

Boosting the At-Risk Add-On

Division by division impact (FY17-FY18) of making the state's share of the At-Risk Add-On more in-line with other states as proposed in TCI report "Weighing Support"

School divisions	Current Funding (1 - 13% Add-On)	Proposed Funding (1 - 25% Add-On)	Proposed Funding Increase
<i>Statewide</i>	<i>\$197 million</i>	<i>\$365 million</i>	<i>\$169 million</i>
Accomack	\$ 2,619,000	\$ 4,990,000	\$ 2,371,000
Albemarle	\$ 503,000	\$ 876,000	\$ 373,000
Alexandria	\$ 1,421,000	\$ 2,670,000	\$ 1,249,000
Alleghany	\$ 450,000	\$ 830,000	\$ 379,000
Amelia	\$ 376,000	\$ 695,000	\$ 319,000
Amherst	\$ 899,000	\$ 1,667,000	\$ 768,000
Appomattox	\$ 505,000	\$ 936,000	\$ 430,000
Arlington	\$ 606,000	\$ 1,063,000	\$ 458,000
Augusta	\$ 1,161,000	\$ 2,093,000	\$ 932,000
Bath	\$ 22,000	\$ 40,000	\$ 18,000
Bedford	\$ 1,001,000	\$ 1,792,000	\$ 791,000
Bland	\$ 85,000	\$ 151,000	\$ 66,000
Botetourt	\$ 176,000	\$ 292,000	\$ 116,000
Bristol	\$ 904,000	\$ 1,713,000	\$ 809,000
Brunswick	\$ 1,160,000	\$ 2,223,000	\$ 1,063,000
Buchanan	\$ 1,071,000	\$ 2,024,000	\$ 953,000
Buckingham	\$ 816,000	\$ 1,548,000	\$ 733,000
Buena Vista	\$ 253,000	\$ 470,000	\$ 217,000
Campbell	\$ 1,295,000	\$ 2,376,000	\$ 1,081,000
Caroline	\$ 994,000	\$ 1,849,000	\$ 855,000
Carroll	\$ 1,275,000	\$ 2,388,000	\$ 1,113,000
Charles City	\$ 194,000	\$ 364,000	\$ 170,000
Charlotte	\$ 595,000	\$ 1,113,000	\$ 518,000
Charlottesville	\$ 595,000	\$ 1,117,000	\$ 521,000
Chesapeake	\$ 3,749,000	\$ 6,679,000	\$ 2,929,000
Chesterfield	\$ 5,427,000	\$ 9,661,000	\$ 4,234,000
Clarke	\$ 48,000	\$ 77,000	\$ 29,000
Colonial Beach	\$ 324,000	\$ 614,000	\$ 289,000
Colonial Heights	\$ 430,000	\$ 794,000	\$ 364,000
Covington	\$ 255,000	\$ 475,000	\$ 220,000
Craig	\$ 133,000	\$ 246,000	\$ 113,000
Culpeper	\$ 1,317,000	\$ 2,419,000	\$ 1,102,000
Cumberland	\$ 632,000	\$ 1,199,000	\$ 567,000
Danville	\$ 3,855,000	\$ 7,381,000	\$ 3,527,000
Dickenson	\$ 743,000	\$ 1,395,000	\$ 651,000
Dinwiddie	\$ 1,189,000	\$ 2,215,000	\$ 1,025,000
Emporia	\$ 658,000	\$ 1,255,000	\$ 596,000
Essex	\$ 545,000	\$ 1,034,000	\$ 489,000
Fairfax City	\$ 56,000	\$ 97,000	\$ 40,000
Fairfax County	\$ 5,097,000	\$ 8,735,000	\$ 3,638,000
Falls Church	\$ 4,000	\$ 4,000	-

School divisions	Current Funding (1 - 13% Add-On)	Proposed Funding (1 - 25% Add-On)	Proposed Funding Increase
Fauquier	\$ 311,000	\$ 520,000	\$ 209,000
Floyd	\$ 320,000	\$ 586,000	\$ 266,000
Fluvanna	\$ 237,000	\$ 415,000	\$ 178,000
Franklin City	\$ 653,000	\$ 1,251,000	\$ 598,000
Franklin County	\$ 1,446,000	\$ 2,687,000	\$ 1,242,000
Frederick	\$ 1,107,000	\$ 1,963,000	\$ 856,000
Fredericksburg	\$ 658,000	\$ 1,236,000	\$ 578,000
Galax	\$ 634,000	\$ 1,204,000	\$ 570,000
Giles	\$ 423,000	\$ 775,000	\$ 352,000
Gloucester	\$ 500,000	\$ 892,000	\$ 392,000
Goochland	\$ 46,000	\$ 79,000	\$ 33,000
Grayson	\$ 596,000	\$ 1,124,000	\$ 528,000
Greene	\$ 382,000	\$ 689,000	\$ 307,000
Greensville	\$ 846,000	\$ 1,613,000	\$ 767,000
Halifax	\$ 1,819,000	\$ 3,428,000	\$ 1,609,000
Hampton	\$ 6,029,000	\$ 11,316,000	\$ 5,287,000
Hanover	\$ 453,000	\$ 724,000	\$ 271,000
Harrisonburg	\$ 2,953,000	\$ 5,630,000	\$ 2,677,000
Henrico	\$ 6,543,000	\$ 11,946,000	\$ 5,403,000
Henry	\$ 3,269,000	\$ 6,195,000	\$ 2,927,000
Highland	\$ 38,000	\$ 72,000	\$ 34,000
Hopewell	\$ 2,455,000	\$ 4,686,000	\$ 2,232,000
Isle of Wight	\$ 541,000	\$ 971,000	\$ 431,000
James City	\$ 562,000	\$ 990,000	\$ 427,000
King & Queen	\$ 306,000	\$ 580,000	\$ 273,000
King George	\$ 467,000	\$ 841,000	\$ 374,000
King William	\$ 230,000	\$ 409,000	\$ 179,000
Lancaster	\$ 237,000	\$ 452,000	\$ 215,000
Lee	\$ 1,511,000	\$ 2,856,000	\$ 1,345,000
Lexington	\$ 24,000	\$ 40,000	\$ 16,000
Loudoun	\$ 1,044,000	\$ 1,551,000	\$ 507,000
Louisa	\$ 586,000	\$ 1,078,000	\$ 492,000
Lunenburg	\$ 753,000	\$ 1,429,000	\$ 675,000
Lynchburg	\$ 2,997,000	\$ 5,673,000	\$ 2,676,000
Madison	\$ 220,000	\$ 402,000	\$ 182,000
Manassas City	\$ 2,147,000	\$ 4,028,000	\$ 1,880,000
Manassas Park	\$ 1,191,000	\$ 2,236,000	\$ 1,045,000
Martinsville	\$ 1,419,000	\$ 2,720,000	\$ 1,300,000
Mathews	\$ 132,000	\$ 242,000	\$ 110,000
Mecklenburg	\$ 1,435,000	\$ 2,705,000	\$ 1,270,000
Middlesex	\$ 185,000	\$ 346,000	\$ 161,000
Montgomery	\$ 1,028,000	\$ 1,850,000	\$ 822,000
Nelson	\$ 326,000	\$ 609,000	\$ 283,000
New Kent	\$ 112,000	\$ 185,000	\$ 74,000
Newport News	\$ 11,102,000	\$ 21,001,000	\$ 9,899,000

School divisions	Current Funding (1 - 13% Add-On)	Proposed Funding (1 - 25% Add-On)	Proposed Funding Increase
Norfolk	\$ 12,584,000	\$ 23,868,000	\$ 11,285,000
Northampton	\$ 763,000	\$ 1,459,000	\$ 696,000
Northumberland	\$ 165,000	\$ 312,000	\$ 146,000
Norton	\$ 285,000	\$ 536,000	\$ 251,000
Nottoway	\$ 1,049,000	\$ 1,991,000	\$ 941,000
Orange	\$ 702,000	\$ 1,284,000	\$ 582,000
Page	\$ 751,000	\$ 1,392,000	\$ 641,000
Patrick	\$ 885,000	\$ 1,652,000	\$ 768,000
Petersburg	\$ 3,222,000	\$ 6,197,000	\$ 2,974,000
Pittsylvania	\$ 2,569,000	\$ 4,797,000	\$ 2,228,000
Poquoson	\$ 51,000	\$ 80,000	\$ 29,000
Portsmouth	\$ 6,089,000	\$ 11,537,000	\$ 5,447,000
Powhatan	\$ 87,000	\$ 134,000	\$ 46,000
Prince Edward	\$ 830,000	\$ 1,573,000	\$ 743,000
Prince George	\$ 578,000	\$ 1,016,000	\$ 439,000
Prince William	\$ 10,828,000	\$ 19,621,000	\$ 8,793,000
Pulaski	\$ 1,017,000	\$ 1,893,000	\$ 876,000
Radford	\$ 276,000	\$ 506,000	\$ 230,000
Rappahannock	\$ 32,000	\$ 56,000	\$ 24,000
Richmond City	\$ 10,944,000	\$ 20,961,000	\$ 10,017,000
Richmond County	\$ 365,000	\$ 682,000	\$ 317,000
Roanoke City	\$ 7,342,000	\$ 14,044,000	\$ 6,702,000
Roanoke County	\$ 673,000	\$ 1,138,000	\$ 465,000
Rockbridge	\$ 381,000	\$ 698,000	\$ 317,000
Rockingham	\$ 1,343,000	\$ 2,426,000	\$ 1,083,000
Russell	\$ 1,267,000	\$ 2,376,000	\$ 1,109,000
Salem	\$ 240,000	\$ 420,000	\$ 180,000
Scott	\$ 1,123,000	\$ 2,095,000	\$ 972,000
Shenandoah	\$ 836,000	\$ 1,532,000	\$ 695,000
Smyth	\$ 1,510,000	\$ 2,832,000	\$ 1,323,000
Southampton	\$ 572,000	\$ 1,054,000	\$ 483,000
Spotsylvania	\$ 2,501,000	\$ 4,497,000	\$ 1,996,000
Stafford	\$ 1,654,000	\$ 2,847,000	\$ 1,193,000
Staunton	\$ 604,000	\$ 1,129,000	\$ 525,000
Suffolk	\$ 2,453,000	\$ 4,518,000	\$ 2,065,000
Surry	\$ 88,000	\$ 167,000	\$ 78,000
Sussex	\$ 791,000	\$ 1,520,000	\$ 729,000
Tazewell	\$ 1,561,000	\$ 2,913,000	\$ 1,351,000
Virginia Beach	\$ 5,882,000	\$ 10,496,000	\$ 4,614,000
Warren	\$ 712,000	\$ 1,300,000	\$ 588,000
Washington	\$ 1,343,000	\$ 2,482,000	\$ 1,139,000
Waynesboro	\$ 813,000	\$ 1,526,000	\$ 712,000
West Point	\$ 66,000	\$ 117,000	\$ 51,000
Westmoreland	\$ 1,039,000	\$ 1,979,000	\$ 941,000
Williamsburg	\$ 25,000	\$ 44,000	\$ 19,000

School divisions	Current Funding (1 - 13% Add-On)	Proposed Funding (1 - 25% Add-On)	Proposed Funding Increase
Winchester	\$ 1,209,000	\$ 2,276,000	\$ 1,067,000
Wise	\$ 1,996,000	\$ 3,756,000	\$ 1,760,000
Wythe	\$ 800,000	\$ 1,477,000	\$ 677,000
York	\$ 257,000	\$ 394,000	\$ 137,000

Source: TCI analysis of Virginia Depart. Of Ed. Direct Aid Payment Sheets, FY2017 and FY2018

Note: Divisions highlighted in green are those that would receive the most additional support from increasing the add-on for at-risk students