

# Key Budget Policy Choices

## Comparing the introduced and money committee budgets to the current budget



The House Appropriations and Senate Finance & Appropriations committees have released their proposed changes to the introduced 2022-2024 budget (FYs 2023 and 2024) and amendments to the budget for FY 2022. The charts below provide a summary level assessment of key general fund changes proposed by the money committees and former Gov. Northam for the enacted FY 2022 budget as approved in Chapter 552, Acts of Assembly 2021, Special Session I, and for the FY 2023 and FY 2024 budget compared to the enacted budget.

*Except in the FY22 section, all dollar figures represent proposed combined FY23 and FY24 changes in general fund spending.  
NGF = non-general funds*

### Proposed amendments to current (FY22) budget

	Introduced		House Appropriations		Senate Finance	
Revenue adjustment	Updates revenue & transfer forecasts; makes conformity adjustments	\$3,099.8m	Updates revenue & transfer forecasts; makes conformity adjustments	\$4,355.0m	Updates revenue & transfer forecasts; makes conformity adjustments	\$4,320.6m
Accel. sales tax	Unwinds AST in FY23		Unwinds AST in FY22	-\$202.8m	Unwinds AST in FY23	
Other resource adjustments	Other resource adjustments	\$1,195.6m	Other resource adjustments	\$1,428.8m	Other resource adjustments	\$1,195.6m
Reserves deposits	Makes voluntary Revenue Reserve deposit	\$563.9m	Sets aside funds for Rev. Stabilization Fund deposit	\$498.7m	Makes Rev. Reserve deposit; states can use for RSF deposit	\$563.9m
VRS deposit	No FY22 super-deposit (FY23 deposit noted on pg. 2)		Makes retirement system super-deposit in FY22	\$500.0m	No FY22 super-deposit (FY23 deposit noted on pg. 2)	
GF cash for capital/transpo	GF cash for capital & transportation trust fund	\$327.2m	GF cash for capital & transportation trust fund	\$402.2m	GF cash for capital, transpo & transpo trust fund	\$517.2m
Medicaid/FAMIS	Makes Medicaid/FAMIS forecast updates	-\$785.5m	Shifts Medicaid spending to FY22 for enhanced FMAP; other adjustments	-\$483.3m	Medicaid & FAMIS adjustments, incl. enhanced FMAP	-\$897.3m
K-12	K-12 technical/sales tax adjustments	-\$152.5m	K-12 technical/sales tax adjustments	-\$166.8m	K-12 technical/sales tax adjustments	-\$149.3m
	Not included		Increase lottery per-pupil payments	\$61.0m	Not included	
	Not included		Not included		Funds a \$1k bonus for SOQ-funded positions using \$137m ARPA funds	
State employees	Not included		Not included		Provides \$1k bonus for state empl.; add'l bonuses for select empl.	\$109.3m
Econ development	Funds business-ready sites	\$150.0m	Funds business-ready sites within EDIP	\$150.0m	Funds business-ready sites within EDIP	\$100.0m
	Not included		Funds Wallops Island & CoStar projects	\$30.0m	Funds CoStar project	\$15.0m
Taxpayer fund	Not included		Transfer to tax relief fund	\$150.0m	Not included	
Other adjustments	Other adjustments	-\$27.3m	Other adjustments	-\$199.9m	Other adjustments	-\$7.6m
ARPA funds	No significant changes to ARPA funds		Uses ARPA funds for UI trust fund (\$180m) & Rebuild VA (\$160m); Reverts \$31m of unused ARPA for school ventilation		Uses ARPA funds for K-12 bonus (see above) and UI trust fund (\$110m); Reverts \$31m of unused ARPA for school ventilation	
Carryforward	Total carryforward to next year's budget	\$4,166.9m	Total carryforward to next year's budget	\$4,587.4m	Total carryforward to next year's budget	\$5,227.0m

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



## Proposed changes for FYs 23 & 24 compared to current budget

	Introduced	House Appropriations	Senate Finance
<b>Tax Policy Decisions</b>			
Charitable gaming	Not included	Includes revenues from charitable gaming <b>\$26.6 m</b>	Includes revenues from charitable gaming <b>\$3.6m</b>
Sports betting	Not included	Not included	Includes add'l revenues <b>\$12.0m</b>
Worker misclassification	Increases audit capacity <b>\$0.7m</b>	Not included	Same as introduced <b>\$0.7m</b>
Educator deduction	Not included	Provides \$500 deduction for qualifying expenses <b>-\$7.0m</b>	Not included
Neighborhood Assistance program (NAP) and EISTC credits	Not included	Not included	Increases cap on NAP and Educ. Improvement Scholarship Tax Credit match; other changes <b>-\$8.0m</b>
Prescription pet meds	Not included	Provides exemption for veterinarians <b>-\$5.9m</b>	Provides exemption for veterinarians <b>-\$8.8m</b>
Business interest deduction	Not included	Increases business interest deduction <b>-\$26.2m</b>	Increases business interest deduction <b>-\$26.2m</b>
Tax conformity	Conforms to recent federal tax changes <b>-\$36.2m</b>	Makes tech. adjustment for non CY filers (FY22) <b>-\$36.2m</b>	Makes tech. adjustment for non CY filers (FY22) <b>-\$36.2m</b>
Housing tax credit	Not included	Not included	Removes \$15m cap <b>-\$47.0m</b>
Accelerated Sales Tax	Eliminates Accelerated Sales Tax program <b>-\$202.8m</b>	Moves elimination to FY22 in caboose	Same as introduced <b>-\$202.8m</b>
Refundable Earned Income Tax Credit (EITC)	Provides partially refundable EITC (15% of federal EITC) <b>-\$315.0m</b>	Not included	Provides fully refundable EITC (20% of federal EITC) <b>-\$420.0m</b>
Military retirement benefits	Not included	Phases in exemption at \$20k (TY22), \$30k (TY23) & \$40k (TY24) <b>-\$515.0m</b>	Phases in exemption at \$5k (TY22), \$10k (TY23), \$15k (TY24), & \$20k (TY25) <b>-\$149.0m</b>
Sales tax on groceries and hygiene products	Eliminates state share of sales tax on groceries and hygiene products <b>-\$370.2m</b>	Eliminates state/local share of sales tax; backfills local rev. (eff. Jul 1, 2022) <b>-\$1,009.1m</b>	Eliminates state share of sales tax (eff. Jan 1, 2023) <b>-\$372.4m</b>
One-time rebates	Provides \$250/\$500 to individuals/couples <b>-\$1,048.6m</b>	Provides \$300/\$600 to individuals/couples <b>-\$1,251.4m</b>	Same as introduced <b>-\$1,048.6m</b>
Stand. deduction	Not included	Doubles stand. deduction <b>-\$2,095.6m</b>	Not included
Fuels tax pause	Not included	Pauses recent fuels tax increase (FY23)	Not included

<b>VRS Deposits &amp; Cash for Capital and Transportation</b>			
Virginia Retirement System (VRS)	Provides FY23 pymt to decrease unfunded liabilities contingent on rev. <b>\$924.0m</b>	No FY23 super-deposit (FY22 deposit noted above)	Increases deposit <b>\$1,000.0m</b>
Capital projects	Uses GF cash for capital projects <b>\$2,544.7m</b>	Uses GF cash for capital projects <b>\$2,044.0m</b>	Uses GF cash for capital projects <b>\$2,567.3m</b>
Transportation	Uses GF cash for multi-use trails <b>\$207.2m</b>	Uses GF cash for trails (\$22m), I-64 (\$30m) & two bridges (\$10m) <b>\$61.7m</b>	Uses some GF cash for trails & other transpo (add'l in FY22) <b>\$25.0m</b>

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced	House Appropriations	Senate Finance
<b>PreK-12 Education</b>			
Statewide per-pupil funding for school divisions	Provides \$7,741 in FY23 and \$7,466 in FY24	Provides \$7,243 in FY23 and \$7,437 in FY24	Provides \$7,834 in FY23 and \$7,601 in FY24
<b>Updated enrollment and revenue projections, hold harmless</b>			
Enrollment, lottery & technical updates	Updates for VPI & K12 rebenchmarking, enrollment, and sales tax; supplants GF w/add'l lottery funds \$827.5m	Updates for VPI & K12 rebenchmarking, enrollment, and sales tax; supplants GF w/add'l lottery funds \$827.5m	Updates for VPI & K12 rebenchmarking, enrollment, and sales tax; supplants GF w/add'l lottery funds \$826.2m
Grocery tax impact	Decreases state pymts to divisions due to eliminating state grocery tax -\$158.0m	Decreases state pymts to divisions due to eliminating state grocery tax -\$216.7m	Same as introduced -\$158.0m
	Holds divisions harmless for elimination of the state grocery tax (one-time) \$158.0m	Holds divisions harmless for elimination of the state grocery tax (one-time) \$216.7m	Holds divisions harmless (based on school-age pop.) \$158.0m
<b>Major initiatives</b>			
Salary increase	Provides state share of 5% salary increases each year for funded SOQ positions \$751.0m	Provides state share of 4% salary increase and 1% bonus each year for funded SOQ positions \$682.6m	Same as introduced \$751.0m
School construction and modernization	Provides one-time grants for non-recurring costs related to school construction, renovations, & other expenditures in FY23. See <i>Literary Fund</i> also \$500.0m	Establishes Construction Loan Rebate Program; provides \$250m from Literary Fund to provide competitive loan rebate grants \$291.7m	Same as introduced \$500.0m
Support positions	Increase not included	Increase not included	Increases funded support positions, partially removing support cap \$271.8m
At-Risk Add-on	Increases Va's supplement for students from low-income families up to 1-49.5% more in FY23 and 1-36% more in FY24 \$268.5m	Increases Va's supplement for students from low-income families up to 1-31% more beginning in FY23 \$58.3m	Same as introduced \$268.5m
Literary Fund	Provides GF for teacher retirement; allows Literary Fund to be used for school construction loans or interest subsidies \$166.0m	Provides some GF in FY24 for teacher retirement; transfers \$250m in Literary Fund to construction \$111.0m	Same as introduced \$166.0m
Lab schools	Not included	Provides one-time funding for College Partnership Laboratory Schools Fund \$150.0m	Not included
Principals and assistant principals	Increase not included	Provides state share of one full-time principal for each elem. school and one full-time assist. principal for every 500 students \$103.6m	Increase not included
Reading	Expands Early Reading Intervention program to include 4th & 5th graders \$63.1m	Provides one reading specialist for every 550 students in K-3 \$62.5m	Provides one reading specialist for every 550 students in K-3 \$62.7m

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced	House Appropriations	Senate Finance
<b>PreK-12 Education, continued</b>			

**Major initiatives, continued**

Lottery per-pupil allocation (PPA)	Increase not included	Increases lottery PPA; backfills reduced lottery for other programs	\$59.0m	Increase not included		
Early childhood & preK	Funds early childhood & preK programs, incl. expanding VPI access for 3-yr-olds and mixed delivery grant prog. & programs to recruit/retain educators	\$44.3m	Funds early childhood and preK programs; doesn't include add'l funds for mixed delivery, serving more 3-year-olds, VPI cost-of-competing adjustments, and some flexible funds	\$6.0m	Same as introduced	\$44.3m
Teachers for English Learners (EL)	Increases instructional positions from 20 to 22 for every 1,000 EL students	\$22.0m	Maintains current ratio of 20 instructional positions for every 1,000 EL students		Same as introduced	\$22.0m
Early student literacy	Not included		Funds implementation of the Virginia Literacy Act	\$13.5m	Not included	
Teacher recruitment	Incentives not included		Incentives not included		Provides \$15m in ARPA funds for teacher recruitment incentive payments and to fill unfilled instructional positions for 2022-2023	

<b>Health Care</b>						
Medicaid/FAMIS reforecast	Adjusts Medicaid & FAMIS funding for revised utilization & inflation, Health Care Fund, and Medicare premium forecasts	\$910.9m	Adjusts Medicaid & FAMIS funding with GF savings due to increased fed. funding and advancing payments into FY22	\$493.5m	Adjusts funding for Medicaid and FAMIS with GF savings due to increased fed. funding	\$786.4m
Developmental Disability (DD) Waivers	Funds add'l 1,200 waiver slots in FYs23 & 24; increases reimburse. rate for DD waiver services	\$333.2m	Funds add'l 1,200 waiver slots; increases reimburse. rate for add'l DD waiver services	\$414.5m	Funds add'l 600 DD waiver slots in FY24; increases reimbursement rate for add'l DD waiver services	\$336.1m
Select Medicaid reimbursement rates	Increases reimburse. for: OB-GYN by 15%, children's vision by 30% & primary care, excl. ED services, to 80% of FY21 Medicare rate	\$40.2m	Same as introduced	\$40.2m	Same as introduced	\$40.2m
Personal care reimbursement	Not included		Not included		Increases rate of Medicaid Personal Care services	\$86.8m
Dental reimbursement	Increases Medicaid reimbursement for dental services by 5%, eff. FY24	\$7.4m	Same as introduced	\$7.4m	Increases Medicaid reimbursement for dental services by 30%, eff. FY23	\$84.8m
E-referral system	Funds contract for system to allow gov't agencies, medical providers, and community-based partners to refer clients to public health and social services	\$16.0m	Not included		Provides funds to contract for an integrated e-referral system	\$5.0m
Care coordination	Funds Medicaid care coordination services for incarcerated people 30 days prior to release	\$2.4m	Same as introduced	\$2.4m	Not included	

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced	House Appropriations	Senate Finance
<b>Health Care, continued</b>			
Home & comm.-based services	Increase not included	Extends temp. 12.5% HCBS rate increase through FY23	Extends temp. 12.5% HCBS rate increase through FY24
Nursing facility staffing	Not included	Not included	Increases staffing to meet future min. state standard
Reinsurance program	Not included	Not included	Provides state share of program to lower coverage costs on ACA marketplace
Task Force	Not included	Not included	Establishes Sec. of HHR-led task force to assist w/ Medicaid re-determinations associated with end of the federal PHE
Cover All Kids	Not included	Not included	Tasks Joint Subcom. HHR Oversight to evaluate state-funded coverage options for children ineligible for Medicaid or FAMIS due to immigration status

## Behavioral health

Behavioral health system study	Provides funds in FY24 for future recommendations of 2023 study of Va's behavioral health system	\$100.0m	Not included	Not included		
STEP-VA	Funds implementation of 3 remaining services, local infrastructure, and regional management	\$50.5m	Provides mix of GF and ARPA funds (\$22.2m) to implement remaining STEP-VA services	\$28.3m	Same as introduced	\$50.5m
Permanent supportive housing	Increases funds for perm. supportive housing for people with SMI	\$30.3m	Provides some funds for perm. supportive housing for people with SMI	\$15.2m	Same as introduced	\$30.3m
Psychiatric residential treat. facilities	Not included		Provides DMAS authority to collect data to re-base rates		Funds inflation adjustment for Medicaid reimbursed Psychiatric Residential Treatment Facilities	\$12.2m
Updating state facilities	Replaces access/security and fire alarm systems, and windows at state mental health facilities	\$19.6m	Provides funds for updates to state mental health facilities via DGS	\$13.0m	Same as introduced	\$19.6m
Marijuana education	Provides funding for marijuana misuse prevention and education	\$6.5m	Provides funds for FY23 marijuana usage study & misuse prevent. & educ. in FY24	\$1.5m	Provides funding for marijuana misuse prevention and education	\$6.3m
Virginia Mental Health Access Program (VMAP)	Provides funding to expand VMAP training to more providers	\$5.7m	Provides some funding to expand VMAP training to more providers	\$2.9m	Same as introduced	\$5.7m

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced	House Appropriations	Senate Finance			
<b>Higher Education (excludes debt-funded capital projects; includes university-based research initiatives)</b>						
<b>HBCU operating</b>	Increases affordable access funds at Norfolk State (\$20m) & Va State (\$20m); provides scholarships at Va Union & Hampton Univ. (\$20m); incl. \$31m for programs/services improvements at NSU & VSU	\$90.9m	Increases affordable access funds at NSU (\$20m) & VSU (\$20m) & allows 2-year degree/certificate scholarships; provides scholarships at Va Union and Hampton Univ. (\$20m); add'l \$31m for programs/services at NSU & VSU	\$90.9m	Same as introduced	\$90.9m
<b>HBCU capital</b>	Funds facility upgrades at NSU (\$111m) & VSU (\$59m)	\$170.0m	Funds facility upgrades at VSU	\$35.0m	Funds facility upgrades at VSU	\$59.5m
<b>Affordable access</b>	Increases funding for public colleges/univ. to provide affordable access (add'l \$40m for NSU/VSU noted above)	\$154.0m	Increases funding for public colleges/univ. to provide affordable access (add'l \$40m for NSU/VSU noted above)	\$246.0m	Same as introduced	\$154.0m
<b>Financial aid at public colleges and universities</b>	Increases funding for need-based undergrad financial aid	\$166.8m	Increases funding for need-based undergrad financial aid	\$24.8m	Same as introduced	\$166.8m
<b>Undergraduate Tuition Assistance Grant program</b>	Increases max. annual TAG award to \$4,500 in FY23 and \$5,000 in FY24	\$21.4m	Increases max. annual TAG award to \$4,500 in FY23 and \$5,000 in FY24; funds supplement for Va Union and Hampton Univ. students	\$25.8m	Increases max. annual TAG award to \$4,500 in FY23 and \$5,000 in FY24; adjusts enrollment projections	\$10.1m
<b>G3</b>	Funds G3 Innovation Grants at community colleges	\$38.0m	Re-purposes new G3 and cyber initiatives	-\$5.0m	Funds G3 Innovation Grants at community colleges	\$24.4m
<b>Cancer Center and research</b>	Increases funding for UVA Cancer Center (\$27m) and VCU cancer research (\$5m)	\$31.7m	Increases funding for UVA Cancer Center (\$25m) and VCU cancer research (\$12.5m)	\$37.2m	Increases funding for UVA Cancer Center (\$27m), VCU cancer research (\$5m), and the VCU Research Institute for Social Equity (\$5m)	\$36.7m
<b>Internships</b>	Initiatives not included		Funds Innovative Internship Fund & Program to expand paid & credit-bearing internships w/ private employers	\$16.0m	Funds Innovative Internship Fund & Program to expand paid & credit-bearing internships w/ private employers	\$14.2m
<b>UVA Wise</b>	Enhances programs to promote rural economic development	\$11.5m	Same as introduced	\$11.5m	Enhances programs to promote rural economic development	\$1.9m
<b>Other</b>	Other increases in GF operating support for higher ed	\$124.4m	Other	\$135.0m	Other	\$205.6m

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced		House Appropriations		Senate Finance	
<b>Criminal Legal System</b>						
<b>Marijuana control authority</b>	Provides funds to staff/ operate the Va. Cannabis Control Authority, incl. business loan fund	<b>\$33.6m</b>	Provides funding to staff/ operate the Virginia Cannabis Control Authority	<b>\$23.6m</b>	Provides funding to staff/ operate the Va Cannabis Control Authority; adds reinvestment position	<b>\$28.0m</b>
<b>School resource officers (SRO)</b>	Increase not included		Increases funding for SRO grants	<b>\$51.6m</b>	Increase not included	
<b>Violence prevention and response</b>	Establishes Va Center for Firearm Violence Intervention & Prevention	<b>\$27.4m</b>	Not included		Establishes Va Center for Firearm Violence Intervention & Prevention	<b>\$22.4m</b>
	Increases mental health & educational services for incarcerated people, pre- & post-release services, and community-based services	<b>\$21.3m</b>	Increases mental health & educational services for incarcerated people, pre- & post-release services, and community-based services	<b>\$19.8m</b>	Increases mental health & educational services for incarcerated people, pre- & post-release services, and community-based services	<b>\$20.4m</b>
	Not included		Creates Operation Ceasefire Grant Fund	<b>\$5.0m</b>	Creates Operation Ceasefire Grant Fund	<b>\$5.0m</b>
	Increases services for victims of human trafficking and other crimes	<b>\$0.8m</b>	Increases services for victims of sexual & domestic violence, human trafficking, and other crimes	<b>\$4.4m</b>	Increases services for victims of human trafficking and other crime victims; provides <b>\$9m</b> ARPA for sexual/domestic violence victims	<b>\$0.8m</b>
<b>Earned sentence credits</b>	Provides add'l funds to implement earned-sentence-credit legislation	<b>\$7.1m</b>	Eliminates earned sentence credit program	<b>-\$9.0m</b>	Same as introduced	<b>\$7.1m</b>
<b>Jail funding</b>	Funds new behavioral health care standards	<b>\$37.7m</b>	Same as introduced	<b>\$37.7m</b>	Delays behav. health care standards; increases other state funding for jails (per diems for local/state-responsible inmates)	<b>\$39.2m</b>
<b>Compensation</b>	Provides salary increases. See details on pg. 9	<b>\$235.1m</b>	Provides salary increases. See details on pg. 9	<b>\$213.8m</b>	Provides salary increases & "599" payments. See details on pg. 9	<b>\$319.7m</b>
<b>ARPA for equipment</b>	Proposal not included		Uses <b>\$100m</b> of ARPA funds for law enforcement training and equipment		Proposal not included	



# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced		House Appropriations		Senate Finance	
<b>Social Services</b>						
Information systems	Funds improved child support, child welfare, other info. systems	\$61.4m	Provides funding to improve IT systems; delays replacing VaCMS	\$50.3m	Provides funding to improve IT systems; delays replacing VaCMS	\$50.3m
Language access	Provides funds to state agencies to facilitate & improve language access	\$11.9m	Provides some funds to state agencies to facilitate & improve lang. access	\$6.1m	Provides funding via Interagency Language Access Working Group	\$11.9m
TANF benefits	Increase not included		Increase not included		Increases TANF Standards of Assistance	\$2.3m
Navigator program	Funds pilot program that competitively awards grants to immigrant- & refugee-serving orgs to provide intensive case management	\$8.0m	Program not included		Same as introduced	\$8.0m
Violence prevention fund	Provides add'l appropriation for the Va Sexual and Domestic Violence Prevention Fund	\$2.7m	Provides appropriation for the Va Sexual and Domestic Violence Prevention Fund	\$2.0m	Provides add'l appropriation for the Va Sexual and Domestic Violence Prevention Fund	\$4.0m

<b>Water Quality</b>						
Water Quality Improvement Fund	Provides Fund deposit based on FY21 excess GF; removes one-time FY20 excess GF deposit; provides add'l deposit for Ag. Best Management	\$277.8m	Same as introduced	\$277.8m	Provides funding for Water Quality Improvement Fund in FY23	\$251.3m
Dept. of Enviro. Quality (DEQ) Stormwater	Increases funding to the DEQ Stormwater Local Assistance Fund in FY23	\$100.0m	Provides funding to DEQ Stormwater Local Assistance Fund in FY23	\$25.0m	Increases funding to DEQ Stormwater Local Assistance Fund in FY23	\$50.0m
Major water projects	Provides \$289m ARPA funds for CSOs (\$165m), wastewater projects (\$68.6m), and community waterworks (\$50m)		Provides \$3m GF and \$216.5m ARPA funds for CSOs (\$62.5m), wastewater projects (\$71.6m), community waterworks (\$50m), and Poor Creek upgrades (\$29.5m)	\$3.0m	Provides \$20m GF and \$293m ARPA funds for CSOs (\$165m), waste/ stormwater (\$72.6m), community waterworks (\$50m), and Poor Creek upgrades (\$20.1m)	\$20.1m
Drinking water	Restores unallotted funds to match federal drinking water grants	\$1.0m	Maintains current Office of Drinking Water staffing (\$3.7m); restores unallotted matching funds (\$1m)	\$4.6m	Backfills deficit within Office of Drinking Water (\$1m); increases funds for state match with federal grants (\$7.5m)	\$8.5m

<b>Housing</b>						
Virginia Housing Trust Fund	Increases funding to create or preserve affordable housing units	\$190.0m	Increase not included		Same as introduced	\$190.0m
Other major housing initiatives	Not included		Not included		Creates workgroup for Virginia Housing Stability Fund; removes cap on Housing Opportunity Tax Credits (cost noted in tax section)	
Energy efficiency	Funds energy efficiency program using \$190m RGGI NGF		Not included		Same as introduced	



# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



		Introduced	House Appropriations	Senate Finance	
<b>Compensation</b>					
K-12 salaries	Provides state share of 5% salary increase each year for SOQ-funded positions	\$751.0m	Provides state share of 4% salary increase and 1% bonus each year for SOQ-funded positions	\$682.6m	Same as introduced; FY22 bonus noted on pg. 1 \$751.0m
State employee and state-supported locals	Funds 5% salary increase each year, incl. adjunct faculty and GTAs	\$806.8m	Funds 4% salary increase and 1% bonus each year for most employees	\$647.3m	Same as introduced; FY22 bonus noted on pg. 1 \$806.8m
Criminal legal system salaries	<i>Total of line items below</i>	\$235.1m	<i>Total of line items below</i>	\$213.8m	<i>Total of line items below</i> \$319.7m
State Police	Funds compensation plan w/ higher starting salaries, compression adjust.	\$48.4m	Same as introduced	\$48.4m	Same as introduced \$48.4m
Capitol Police	Plan not included		Plan not included		Funds compensation plan \$5.0m
Local law enforcement	Increases starting salaries for sheriff's deputies & regional jail officers; provides compression adjust.	\$89.5m	Same as introduced	\$89.5m	Same as introduced \$89.5m
"599" funding	Increase not included		Increase not included		Provides "599" funds to local police depts \$47.0m
Correctional staff	Increases starting salaries to \$44k, increases min. salaries for supervisors, and funds compression adjustments	\$85.2m	Increases starting salaries for correction officers to \$42k; other adjustments, incl. \$2k increase for probation/parole staff	\$63.8m	Increases starting salaries to \$44k & makes other adjustments; incl. DJJ & Lawrenceville; boosts probation/parole salaries \$107.2m
Judicial staff	Increases magistrate salaries	\$8.0m	Same as introduced	\$8.0m	Same as introduced \$8.0m
	Increase not included		Increase not included		Increases District Court Clerk pay \$10.6m
	Increases salaries for legal aid staff	\$4.0m	Same as introduced	\$4.0m	Same as introduced \$4.0m
State health facility staff	Increases salaries for direct care staff to 75% of market in FY24 (ARPA funds used for FY23)	\$84.0m	Increases salaries for direct care staff to 50% of market in FY24 (ARPA funds used for FY23)	\$58.5m	Same as introduced \$84.0m
Community service boards	Extra increase not included		Provides add'l salary increase for CSB staff (ARPA funds used for FY23)	\$25.5m	Provides recruitment and retention bonuses for CSB staff \$37.8m
Additional salary adjustments	Increases pay for lowest-paid employees to conform to new min. wage	\$12.7m	Does not increase pay for lowest-paid employees		Same as introduced \$12.7m
Retirement	Provides payment to VRS in FY23 to decrease unfunded liabilities contingent on revenue	\$924.0m	Provides payment to VRS for retiree health funds (add'l payment in FY22 noted on pg. 1)	\$80.4m	Provides payment to VRS in FY23 to decrease unfunded liabilities contingent on revenue \$1,000.0m
Employee health insurance	Adjusts funding for employer share of state employee premiums	\$40.7m	Adjusts funding for employer share of state employee premiums	\$28.0m	Same as introduced \$40.7m

# Key Budget Policy Choices

Comparing the introduced and money committee budgets to the current budget



	Introduced		House Appropriations		Senate Finance	
<b>Economic Development</b>						
Major HQ Workforce Grant Fund	Provides funding for future incentive payments (Amazon HQ2)	\$85.0m	Funds future incentive payments (Amazon HQ2); add'l deposit	\$120.5m	Same as introduced	\$85.0m
Regional innovation clusters	Not included		Not included		Provides funding to establish new initiative	\$100.7m
Solar Loan rebates	Provides one-time funds to establish fund	\$30.0m	Not included		Provides some funds to establish fund	\$10.0m
Roanoke Innovation Corridor	Not included		Provides business incubator funding	\$15.7m	Included in "Regional innovation clusters" above	
Business Ready Sites	Not included		Provides add'l funding	\$14.4m	Reduces funding in caboose and increases funding in FYs 23 and 24	\$50.0m
International Trade Plan	Provides funding to implement Va. International Trade Plan	\$10.5m	Provides some funding to implement Va. International Trade Plan	\$7.0m	Provides some funding to implement Va. International Trade Plan	\$7.0m
Talent Pathways	Not included		Funds Talent Pathways program	\$9.0m	Not included	
Enterprise Zones (EZ)	Provides add'l funding for EZ program	\$7.4m	Provides some funding for EZ program	\$3.4m	Provides some funding for EZ program	\$5.4m
Motion Picture Opportunity Fund	Provides add'l funding for Motion Picture Opportunity Fund	\$7.0m	Not included		Same as introduced	\$7.0m
Regional Innovation Fund	Provides funding for Regional Innovation Fund	\$6.0m	Provides some funding for Reg'l Innovation Fund	\$3.0m	Provides some funding for Reg'l Innovation Fund	\$2.0m
Community Develop. Financial Institutions Fund	Provides add'l funding and continues funding for staffing	\$5.6m	Not included		Provides some funding	\$3.1m
Commonwealth Center for Advanced Manuf.	Not included		Provides one-time funding	\$5.4m	Includes language to provide new flexibility	
Electric Vehicle Network	Not included		Provides funding for rural charger network	\$5.0m	Provides funding for grant program	\$10.0m
Offshore Wind	Not included		Provides funding for supply chain program	\$5.0m	Provides funding for talent attraction and grant programs	\$2.9m
Talent Accelerator	Provides add'l funding for Talent Accelerator program	\$4.7m	Provides some funding for Talent Accelerator program	\$2.7m	Same as introduced	\$4.7m
Rebuild VA	Provides \$100m in ARPA funds for Rebuild VA grants		Removes \$100m in ARPA funds for Rebuild VA grants; provides \$160m in ARPA funds in caboose		Same as introduced	
Derelict Structures Fund	Provides \$22.5m in ARPA funds		Same as introduced		Provides \$22.5m in ARPA funds; add'l GF	\$5.0m