

Key Budget Policy Choices

Comparing House, Senate, and conference budget proposals to the current budget



House and Senate budget negotiators have submitted their proposed changes to the 2022-2024 budget (FYs 2023 and 2024) and amendments to the budget for FY 2022. The charts below provide a summary level assessment of key general fund changes as proposed for the enacted FY 2022 budget as approved in Chapter 552, Acts of Assembly 2021, Special Session I, and for the FY 2023 and FY 2024 budget compared to the enacted budget.

Except in the FY22 section, all dollar figures represent proposed combined FY23 and FY24 changes in general fund spending. NGF = non-general funds

Proposed amendments to current (FY22) budget

	House		Senate		Conference	
Revenue adjustment	Updates revenue & transfer forecasts; makes conformity adjustments	\$4,355.0m	Updates revenue & transfer forecasts; makes conformity adjustments	\$4,320.6m	Updates revenue & transfer forecasts; makes conformity adjustments	\$4,402.0m
Accel. sales tax	Unwinds AST in FY22	-\$202.8m	Unwinds AST in FY23		Unwinds AST in FY22	-\$202.8m
Other resource adjustments	Other resource adjustments	\$1,428.8m	Other resource adjustments	\$1,195.6m	Other resource adjustments	\$1,426.3m
Reserves deposits	Sets aside funds for Rev. Stabilization Fund (RSF) deposit	\$498.7m	Makes Rev. Reserve deposit; states can use for RSF deposit	\$563.9m	Sets aside funds for RSF deposit; raises combined reserve cap	\$498.7m
Va. Retirement System deposit	Makes retirement system super-deposit in FY22	\$500.0m	No FY22 super-deposit (FY23 deposit noted on pg. 2)		Makes super-deposit in FY22 (add'l on pg. 2)	\$750.0m
GF cash for capital/transpo	GF cash for capital & transportation	\$402.2m	GF cash for capital & transportation	\$517.2m	GF cash for capital & transportation	\$668.9m
Medicaid/FAMIS	Shifts Medicaid spending to FY22 for enhanced FMAP; other adjustments	-\$483.3m	Medicaid & FAMIS adjustments, incl. enhanced FMAP	-\$897.3m	Medicaid & FAMIS adjustments, incl. enhanced FMAP	-\$889.5m
K-12	K-12 technical/sales tax adjustments	-\$166.8m	K-12 technical/sales tax adjustments	-\$149.3m	K-12 technical/sales tax adjustments	-\$134.9m
	Increases lottery per-pupil payments	\$61.0m	Not included		Not included	
	Not included		Funds a \$1k bonus for SOQ-funded positions using \$137m ARPA funds		See pg. 3 for FY23 action	
State employees	Not included		Provides \$1k bonus; add'l bonuses for select empl.	\$109.3m	See pg. 9 for FY23 action	
Econ develop.	Funds business-ready sites	\$150.0m	Funds business-ready sites	\$100.0m	Delays Business Ready Sites funds. See pg.10	
	Funds Wallops Island & CoStar projects	\$30.0m	Funds CoStar project	\$15.0m	Funds Wallops Island & CoStar projects	\$30.0m
Taxpayer fund	Transfer to tax relief fund	\$150.0m	Not included		Not included	
Other adjust.	Other GF adjustments	-\$199.9m	Other GF adjustments	-\$7.6m	Other GF adjustments	-\$55.9m
ARPA/CRF funds	Uses ARPA funds for UI trust fund (\$180m) & Rebuild VA (\$160m); reverts \$31m of unused ARPA for school ventilation		Uses ARPA funds for K-12 bonus (see above) and UI trust fund (\$110m); reverts \$31m of unused ARPA for school ventilation		Uses CRF funds for UI trust fund (\$180m) & ARPA funds for Rebuild Va (\$130m); reverts \$31m of unused ARPA for school ventilation	
Carryforward	Total carryforward to next year's budget	\$4,587.4m	Total carryforward to next year's budget	\$5,227.0m	Total carryforward to next year's budget	\$4,706.6m

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Proposed changes for FYs 23 & 24 compared to current budget

	House	Senate	Conference
Major Tax Policy Decisions			
Sports betting	Not included	Includes add'l revenues	\$12.0m Operators must include bonus & promotional amounts in adjusted gross revenue after 12 mo. of activity
Neighborhood Assist. Program & EISTC credits	Not included	Increases cap on NAP & Ed. Improve. Scholarship Tax Credit match; other changes	-\$8.0m Increases cap on NAP credits and reduces cap on EISTC (FY23 and FY24)
Housing tax credits	Not included	Removes \$15m cap	-\$47.0m Lifts cap to \$60m (CY22-CY25); adds add'l guidelines; incl. language to transfer Housing Trust Fund money to GF if losses exceed estimates
Accelerated Sales Tax	Moves elimination to FY22 in caboose	Eliminates Accelerated Sales Tax program	-\$202.8m Moves elimination to FY22 in caboose
Refundable Earned Income Tax Credit (EITC)	Not included	Provides fully refundable EITC (20% of federal EITC)	-\$420.0m Provides partially refundable EITC (15% of federal EITC) <i>Approx. impact: -\$315m</i>
Military retirement benefits	Phases in exemption at \$20k (TY22), \$30k (TY23) & \$40k (TY24)	Phases in exemption for those aged 60+ at \$5k (TY22), \$10k (TY23), \$15k (TY24) & \$20k (TY25)	-\$515.0m -\$149.0m Phases in exemption for those aged 55+ at \$10k (TY22), \$20k (TY23), \$30k (TY24), and \$40k (FY25) <i>Approx. impact: -\$300m</i>
Sales tax on groceries and hygiene products	Eliminates state/local share of sales tax; backfills local rev. (eff. Jul 1, 2022)	Eliminates state share of sales tax (eff. Jan 1, 2023)	-\$1,009.1m -\$372.4m Eliminates state share of sales tax (eff. Jan 1, 2023) <i>Approx. impact: -\$370m</i>
One-time rebates	Provides \$300/\$600 to individuals/couples	Provides \$250/\$500 to individuals/couples	-\$1,251.4m -\$1,048.6m Provides \$250/\$500 to individuals/couples <i>Approx. impact: -\$1.0b</i>
Standard deduction	Doubles standard deduction to \$9k for individuals and \$18k for couples	Not included	-\$2,095.6m Increases deduction to \$8k/\$16k for individuals/couples; incl. lang. setting amts to \$7,500/\$15k if revenue growth not met <i>Approx. impact: -\$1.6b</i>
Fuels tax pause	Pauses recent fuels tax increase (FY23)	Not included	Not included

Reserves, VRS Deposits & Cash for Capital and Transportation

Virginia Retirement System (VRS)	No FY23 super-deposit (FY22 super-deposit on p.1)	Provides super-deposit in FY23 contingent on revenue	\$1,000.0m	Makes \$250m super-deposit contingent on size of FY22 surplus (FY22 super-deposit on p.1)
Reserve limits	Includes lang. to override 15% statutory limit to permit larger combined RSF and Rev. Reserve balances	Includes lang. to override 15% statutory limit to permit larger combined RSF and Revenue Reserve balances		Permits 20% combined reserve balances through FY24; requires report on adjusting or removing cap
Capital projects	Uses GF cash for capital projects	Uses GF cash for capital projects	\$2,044.0m \$2,567.3m	Uses GF cash; add'l \$100m contingent on FY22 surplus \$2,149.2m
Transportation	Uses GF cash for trails (\$22m), I-64 (\$30m), and two bridges (\$10m) (add'l in FY22)	Uses some GF cash for trails & other transpo (add'l in FY22)	\$61.7m \$25.0m	Uses GF cash for trails (\$41.5m + \$37.5m in FY22), I-64 (\$110m + \$210m in FY22 + \$150m cont. on FY22 surplus); other transpo \$161.5m

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PreK-12 Education			
Statewide per-pupil funding for school divisions	Provides \$7,243 in FY23 and \$7,437 in FY24	Provides \$7,834 in FY23 and \$7,601 in FY24	Provides \$7,733 in FY23 and \$7,599 in FY24
Updated enrollment and revenue projections, hold harmless			
Enrollment, lottery & technical updates	Updates for VPI & K-12 rebenchmarking, enrollment, and sales tax; supplants GF w/ add'l lottery funds \$827.5m	Updates for VPI & K-12 rebenchmarking, enrollment, and sales tax; supplants GF w/ add'l lottery funds \$826.2m	Updates for VPI & K-12 rebenchmarking, enrollment, and sales tax; supplants GF w/ add'l lottery funds \$815.0m
Grocery tax impact	Decreases state pymts to divisions due to eliminating state grocery tax -\$216.7m	Decreases state pymts to divisions due to eliminating state grocery tax -\$158.0m	Decreases state pymts to divisions due to eliminating state grocery tax -\$158.1m
	Holds divisions harmless for elimination of the state grocery tax (one-time) \$216.7m	Holds divisions harmless (based on school-age pop.) \$158.0m	Holds divisions harmless (based on school-age pop.) \$158.0m
Major initiatives			
Salary/bonus (SOQ-funded instructional and support positions)	Provides state share of 4% salary increase and 1% bonus each year \$682.6m	Provides state share of 5% salary increase each year \$751.0m	Provides state share of 5% salary increase each year eff. Aug. 1, 2022; uses \$125m in ARPA funds for a one-time \$1,000 bonus per SOQ-funded position on Dec. 1, 2022 \$729.6m
School construction and modernization	Establishes Construction Loan Rebate Program; provides \$250m from Literary Fund to provide competitive loan rebate grants \$291.7m	Provides one-time grants for non-recurring costs related to construction, renovations, & other expenditures in FY23. See <i>Literary Fund</i> also \$500.0m	Provides one-time grants for non-recurring costs related to construction, renovations & other expenditures. See <i>Literary Fund</i> also \$800.0m
Support positions	Increase not included	Increases funded support positions, partially removing support cap \$271.8m	Increases funded support positions, partially removing support cap \$271.6m
At-Risk Add-on	Increases Va's supplement for students from low-income families up to 1-31% more beginning in FY23 \$58.3m	Increases Va's supplement for students from low-income families up to 1-49.5% more in FY23 and 1-36% more in FY24 \$268.5m	Increases Va's supplement for students from low-income families up to 1-36% more beginning in FY23 \$145.3m
Literary Fund	Provides some GF in FY24 for teacher retirement; transfers \$250m in Literary Fund to construction \$111.0m	Provides GF for teacher retirement; allows up to \$400m Literary Funds to be used for school construction loans or interest subsidies \$166.0m	Provides GF for teacher retirement; allows up to \$400m Literary Funds for school construction loans; transfers \$50m to construction grants \$166.0m
Lab schools	Provides one-time funding for College Partnership Laboratory Schools Fund \$150.0m	Not included	Provides one-time funding for College Partnership Laboratory Schools Fund \$100.0m

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PreK-12 Education, continued					

Major initiatives, continued

Principals and assistant principals	Provides state share of one full-time principal per elem. school & one FT assist. principal for every 500 students	\$103.6m	Increase not included		Provides state share of one FT principal for every elementary school	\$20.3m
Reading	Provides one reading specialist for every 550 students in K-3	\$62.5m	Provides one reading specialist for every 550 students in K-3	\$62.7m	Provides one reading specialist for every 550 students in K-3	\$62.5m
Lottery per-pupil allocation (PPA)	Increases lottery PPA; backfills reduced lottery for other programs	\$59.0m	Increase not included		Increase not included	
Early childhood & preK	Funds early childhood and preK programs; doesn't include add'l funds for mixed delivery, serving more 3-year-olds, VPI cost-of-competing adjustments, and some flexible funds	\$6.0m	Funds early childhood & preK programs, incl. expanding VPI access for 3-yr-olds and mixed delivery grant prog. & programs to recruit/retain educators	\$44.3m	Funds early childhood & preK programs, incl. expanding VPI access for 3-yr-olds and expanding the mixed delivery grant program	\$41.6m
Teachers for English Learners (EL)	Maintains current ratio of 20 instructional positions for every 1,000 EL students		Increases instructional positions from 20 to 22 for every 1,000 EL students	\$22.0m	Maintains current ratio of 20 instructional positions for every 1,000 EL students	
Early student literacy	Funds implementation of the Virginia Literacy Act	\$13.5m	Not included		Funds implementation of the Virginia Literacy Act	\$9.5m
Teacher recruitment and retention	Incentives not included		Provides \$15m in ARPA funds for recruit. incentive pymts and to fill instruct. positions for 2022-2023		Provides funding in FY23, incl. \$10m ARPA funds for recruit. incentive pymts	\$1.5m

Health Care						
Medicaid/FAMIS reforecast	Adjusts Medicaid & FAMIS funding for revised utilization & inflation, increased fed. funding, and advancing payments into FY22	\$493.5m	Adjusts Medicaid & FAMIS funding for revised utilization & inflation and increased fed. funding	\$786.4m	Adjusts Medicaid & FAMIS funding for revised utilization & inflation, Health Care Fund & add'l fed. funding	\$244.6m
Developmental Disability (DD) Waivers	Funds add'l 1,200 waiver slots; increases reimbursement rate for add'l DD waiver services	\$414.5m	Funds add'l 600 DD waiver slots in FY24; increases reimbursement rate for add'l DD waiver services	\$336.1m	Funds add'l 600 DD waiver slots in FY24; increases reimbursement rate for add'l DD waiver services	\$390.0m
Personal care reimbursement	Increase not included		Increases reimbursement rate of Medicaid Personal Care services	\$86.8m	Increases Medicaid reimburse. for personal care svcs by 7.5%, eff. FY23	\$85.9m
Dental reimbursement	Increases Medicaid reimbursement for dental services by 5%, eff. FY24	\$7.4m	Increases Medicaid reimbursement for dental services by 30%, eff. FY23	\$84.8m	Increases Medicaid reimbursement for dental services by 30%, eff. FY23	\$84.8m
Home & comm.-based services	Extends temp. 12.5% HCBS rate increase through FY23	\$36.6m	Extends temp. 12.5% HCBS rate increase through FY24	\$84.4m	Extends temp. 12.5% HCBS rate increase through FY24 with GF & ARPA funds (\$38.1m)	\$43.5m

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Health Care, continued						
Reinsurance program	Not included		Provides state share of program to lower coverage costs on ACA marketplace	\$68.6m	Provides state share of program to lower coverage costs on ACA marketplace	\$20.0m
Medicaid value-based payment	Accelerates payment of non-metric portion of Medicaid Value-based Purchasing program for nursing homes	\$50.0m	Includes language to accelerate payment of non-metric portion of Medicaid Value-based Purchasing program for nursing homes		Accelerates payment of non-metric portion of Medicaid Value-based Purchasing program for nursing homes	\$37.5m
E-referral system	Not included		Provides funds to contract for an integrated e-referral system	\$5.0m	Continues contract with an integrated e-referral system through FY23; post-FY23, funded via user fees	\$2.5m
Care coordination	Funds Medicaid care coordination services for incarcerated people 30 days prior to release	\$2.4m	Requires managed care organizations to create care coordination services for incarcerated people 30 days prior to release		Requires managed care organizations to create care coordination services for incarcerated people 30 days prior to release	
Nursing facility staffing	Not included		Increases staffing to meet future min. state standard	\$19.4m	Support nursing student scholarships incl. those who commit to working in certified nursing facility/ nursing home	\$2.0m
Task force	Not included		Establishes Sec. of HHR-led task force to assist w/ Medicaid re-determinations associated with end of the federal PHE		Establishes Sec. of HHR-led task force to assist w/ Medicaid re-determinations associated with end of the federal PHE	
Joint Subcom. HHR Oversight	Not included		Tasks Joint Subcom. HHR Oversight to evaluate state-funded coverage options for children ineligible for Medicaid or FAMIS due to immigration status		Restructures Joint Subcom. HHR Oversight; tasks it to monitor & provide recommendations on federal legislation related to ACA, Medicaid & CHIP	
Behavioral health						
STEP-VA	Provides mix of GF and ARPA funds (\$22.2m) to implement remaining STEP-VA services	\$28.3m	Funds implementation of 3 remaining services, local infrastructure, and regional management	\$50.5m	Provides mix of GF and ARPA funds (\$22.2m) to implement remaining STEP-VA services	\$28.3m
Permanent supportive housing	Provides funding for perm. supportive housing for people with SMI	\$18.6m	Increases funds for perm. supportive housing for people with SMI	\$33.8m	Increases funds for perm. supportive housing for people with SMI	\$33.8m
Updating state mental health facilities	Provides funds to update state mental health facilities via DGS	\$13.0m	Replaces access/security and fire alarm systems, and windows	\$19.6m	Provides funds to update state mental health facilities via DGS	\$19.6m
Psychiatric residential treat. facilities	Provides DMAS authority to collect data to re-base rates		Funds inflation adjustment for Medicaid-reimbursed facilities	\$12.2m	Funds inflation adjustment for Medicaid-reimbursed facilities	\$8.0m
Marijuana education	Provides funds for FY23 marijuana usage study & misuse prevent. & educ. in FY24	\$1.5m	Provides funding for marijuana misuse prevention and education	\$6.3m	Provides funds for FY23 marijuana usage study & some funds for misuse prevent. & educ. in FY24	\$0.8m
Virginia Mental Health Access Program (VMAP)	Provides funding to expand VMAP training to more providers	\$2.9m	Provides funding to expand VMAP training to more providers	\$5.7m	Provides funding to expand VMAP training to more providers	\$2.9m

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Criminal Legal System			
Marijuana control authority	Provides funding for the Virginia Cannabis Control Authority \$24.3m	Provides funding for the Va Cannabis Control Authority \$27.6m	Provides some funding for the Authority, incl. loan fund \$19.4m
Other marijuana-related	Funds toxicology & some education \$3.0m	Funds reinvestment board, toxicology, education & ag inspectors \$10.6m	Funds toxicology & some education; creates new crimes for possessing 4 or more oz of marijuana \$2.9m
School resource officers (SRO)	Increases funding for SRO grants \$51.6m	Increase not included	Increases funding for SRO grants \$45.0m
Violence prevention and response	Firearm Violence Prevention Fund not included	Establishes Va Center for Firearm Violence Intervention & Prevention \$22.4m	Creates Firearm Violence Intervention and Prevention Grant Fund \$8.0m
	Increases mental health & educational services for incarcerated people, pre- & post-release services, and community-based services \$19.8m	Increases mental health & educational services for incarcerated people, pre- & post-release services, and community-based services \$20.4m	Increases mental health & educational services for incarcerated people, pre- & post-release services, and community-based services \$22.4m
	Creates Operation Ceasefire Grant Fund \$5.0m	Creates Operation Ceasefire Grant Fund \$5.0m	Creates Operation Ceasefire Grant Fund \$5.0m
	Increases services for victims of sexual & domestic violence, human trafficking, and other crimes \$4.4m	Increases services for victims of human trafficking and other crime victims; provides \$9m ARPA for sexual/domestic violence victims \$0.8m	Funds increased services for victims of sexual & domestic violence, human trafficking, and other crimes; provides \$9m ARPA for sexual/domestic violence victims \$4.4m
Earned sentence credits	Eliminates earned sentence credit program -\$9.0m	Provides add'l funds to implement earned-sentence-credit legislation \$7.1m	Provides add'l funds to implement earned-sentence-credit legislation \$7.1m
Marcus Alert	Expands Marcus Alert system to 5 add'l localities \$6.0m	Expands Marcus Alert system to 5 add'l localities \$6.0m	Expands Marcus Alert system to 5 add'l localities \$6.0m
Jail funding	Funds new behavioral health care standards \$37.7m	Delays behav. health care standards; increases other state funding for jails (per diems for local/state-responsible inmates) \$39.2m	Delays behav. health care standards; increases other state funding for jails (per diems for state-responsible inmates) \$28.8m
District court staff	Funds add'l district court clerk positions \$15.7m	Funds add'l district court clerk positions \$15.7m	Funds add'l district court clerk positions \$15.7m
Compensation & "599" funding	Provides salary increases. See details on pg. 9 \$209.8m	Provides salary increases & "599" payments. See details on pg. 9 \$315.7m	Provides salary increases & "599" payments. See details on pg. 9 \$263.9m
ARPA for equipment	Uses \$100m of ARPA funds for law enforcement training and equipment	Proposal not included	Uses \$75m of ARPA funds for law enforcement training and equipment and \$9m for DOC air conditioning installation

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Social Services			
Information systems	Provides funding to improve IT systems; delays replacing VaCMS \$10.6m	Provides funding to improve IT systems; delays replacing VaCMS \$10.6m	Provides funding to improve IT systems; delays replacing VaCMS \$10.6m
Language access	Provides funding to state agencies to facilitate & improve lang. access \$6.1m	Provides funding via Interagency Language Access Working Group \$11.9m	Provides funding to state agencies to facilitate & improve lang. access \$6.1m
TANF benefits	Increase not included	Increases TANF benefits & income eligibility by 10% \$2.3m	Increases TANF benefits & income eligibility by 5% \$1.1m
Navigator program	Program not included	Funds competitive pilot for intensive case mgmt grants to immigrant- & refugee-serving orgs \$8.0m	Provides funding for resettlement agencies in Virginia \$2.0m
Violence prevention fund	Provides funding for Va Sexual & Domestic Violence Prevention Fund \$2.0m	Provides add'l funding for Va Sexual & Domestic Violence Prevention Fund \$4.0m	Provides add'l funding for Va Sexual & Domestic Violence Prevention Fund \$4.2m
Water Quality			
Water Quality Improvement Fund	Makes deposit based on FY21 excess GF; removes one-time FY20 excess GF deposit; add'l deposit for Ag. Best Management \$277.8m	Provides funding for Water Quality Improvement Fund in FY23; increases amt dedicated to Ag. Best Management \$251.3m	Provides funding for the Water Quality Improvement Fund in FY23; increases amt dedicated to Ag. Best Management \$251.3m
Dept. of Enviro. Quality (DEQ) Stormwater	Provides funding to DEQ Stormwater Local Assistance Fund in FY23 \$25.0m	Increases funding to DEQ Stormwater Local Assistance Fund in FY23 \$50.0m	Provides funding to DEQ Stormwater Local Assistance Fund in FY23 \$25.0m
Major water projects	Provides \$3m GF and \$216.5m ARPA funds for CSOs (\$62.5m), wastewater projects (\$71.6m), community waterworks (\$50m) & Poor Creek upgrades (\$29.5m) \$3.0m	Provides \$20m GF and \$293m ARPA funds for CSOs (\$165m), waste/stormwater (\$72.6m), community waterworks (\$50m) & Poor Creek upgrades (\$20.1m) \$20.1m	Provides \$332.6m ARPA funds for CSOs (\$165m), wastewater projects (\$87.9m), community waterworks (\$50m), and Poor Creek upgrades (\$29.5m)
Drinking water	Maintains current Office of Drinking Water staffing (\$3.7m); restores unallotted matching funds (\$1m) \$4.6m	Backfills deficit w/in Office of Drinking Water (\$1m); increases funds for state match (\$7.5m) \$8.5m	Maintains current Office of Drinking Water staffing (\$1.8m); increases funds for state match (\$4m) \$5.8m
Housing			
Virginia Housing Trust Fund	Increase not included	Increases funding to create or preserve affordable housing units \$190.0m	Increases funding; includes lang. to transfer Trust Fund money to GF if losses from Housing Opp. Tax Credits exceed estimates \$40.0m
Other major housing initiatives	Not included	Creates workgroup for Virginia Housing Stability Fund; removes cap on Housing Opportunity Tax Credits (cost noted in tax section)	Creates workgroup for Virginia Housing Stability Fund; lifts Housing Opportunity Tax Credits cap to \$60m (CY22-CY25); adds add'l guidelines
Energy efficiency	RGGI-funded program not included	Funds energy efficiency program using \$190m RGGI NGF	Funds energy efficiency program using \$190m RGGI NGF

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Compensation			
K-12 salaries (SOQ-funded instructional and support positions)	Provides state share of 4% salary increase and 1% bonus each year \$682.6m	Provides state share of 5% salary increase each year \$751.0m	Provides state share of 5% salary increase each year; first increase eff. Aug 1, 2022 \$729.6m
K-12 one-time pandemic bonus	ARPA-funded pandemic bonus not included	See FY22 bonus on pg. 1	Uses \$125m in ARPA funds (\$1,000 per SOQ-funded instruct/support position) for one-time bonus on Dec. 1, 2022
State employee and state-supported locals	Funds 4% salary increase and 1% bonus each year for most employees \$647.3m	Funds 5% salary increase each year, incl. adjunct faculty and GTAs; FY22 bonus noted on pg. 1 \$806.8m	Funds 5% salary increase ea. yr. In FY23, employees receiving separate 7.5% increase to get 2.5% increase, totaling 10% in FY23 & 5% in FY24. First increase eff. Jul 10 for state empl. and Aug 1 for state-supported locals \$746.7m
State employee one-time bonus	Not included	See FY22 bonus on pg. 1	Provides one-time bonus of \$1,000 on Dec. 1, 2022 \$66.5m
Criminal legal system salaries	<i>Total of line items below</i> \$209.8m	<i>Total of line items below</i> \$315.7m	<i>Total of line items below</i> \$263.9m
State Police	Funds compensation plan \$48.4m	Funds compensation plan \$48.4m	Funds compensation plan (eff. Jul 10) \$46.5m
Capitol Police	Plan not included	Funds compensation plan \$5.0m	Funds compensation plan \$1.9m
Local law enforcement	Increases sheriff's deputies & reg'l jail officers starting salaries; provides compression adjustments \$89.5m	Increases sheriff's deputies & reg'l jail officers starting salaries; provides compression adjustments \$89.5m	Increases sheriff's deputies salaries (eff. Aug 1) & reg'l jail officers; provides compression adjustments \$85.7m
"599" funding	Increase not included	Provides "599" funds to local police depts \$47.0m	Provides "599" funds to local police depts \$47.0m
Correctional staff	Increases starting salaries for correction officers to \$42k; other adjustments, incl. \$2k increase for probation/parole staff \$63.8m	Increases starting salaries to \$44k & makes other adjustments; incl. DJJ & Lawrenceville; boosts probation/parole salaries \$107.2m	Increases starting salaries to \$42K incl. adjust. for Lawrenceville; \$3k increase for probation/parole officers (eff. Jul 10, 2022) \$66.6m
Judicial staff	Increases magistrate pay \$8.0m Increase not included	Increases magistrate pay \$8.0m Increases District Court Clerk pay \$10.6m	Increases magistrate pay \$8.0m Increases District Court Clerk pay eff. Jul 10, 2022 \$8.4m
State health facility staff	Increases salaries for direct care staff to 50% of market in FY24 (ARPA funds used for FY23) \$58.5m	Increases salaries for direct care staff to 75% of market in FY24 (ARPA funds used for FY23) \$84.0m	Increases salaries for direct care staff to 50% of market in FY24 (ARPA funds used for FY23) \$58.5m
Community service board staff	Provides add'l pay increase; ARPA funds used in FY23 \$25.5m	Provides recruitment and retention bonuses \$37.8m	Extra increases not included; requires report on compensation
Retirement	Provides payment for retiree health funds (add'l FY22 payment on pg. 1) \$80.4m	Provides FY23 VRS super-deposit to decrease unfunded liabilities; contingent on revenue \$1,000.0m	Provides \$80m for retiree health funds; \$250m VRS super-deposit contingent on revenue (add'l FY22 deposit on pg. 1) \$80.4m

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Economic Development						
Major HQ Workforce Grant Fund	Funds future incentive payments (Amazon HQ2); add'l deposit	\$120.5m	Provides funding for future incentive payments (Amazon HQ2)	\$85.0m	Provides funding for future incentive payments (Amazon HQ2); makes add'l \$35.5m deposit contingent on size of FY22 surplus	\$85.0m
Regional innovation clusters	Provides business incubator funding for Roanoke	\$15.7m	Provides funding to establish new initiative	\$100.7m	Provides funding to establish new initiative	\$66.7m
Solar Loan rebates	Not included		Provides one-time funds to establish fund	\$10.0m	Not included	
Business Ready Sites	Provides add'l funding	\$14.4m	Reduces funding in caboose and increases funding in FYs 23 and 24	\$50.0m	Reduces funding in caboose and increases funding in FYs 23 and 24; makes add'l \$50m contingent on size of FY22 surplus	\$100.0m
International Trade Plan	Provides funding to implement Va. International Trade Plan	\$7.0m	Provides funding to implement Va. International Trade Plan	\$7.0m	Provides funding to implement Va. International Trade Plan	\$7.0m
Talent Pathways	Funds Talent Pathways program	\$9.0m	Not included		Continues \$2.5m planning grant from caboose	
Enterprise Zones (EZ)	Provides add'l funding for EZ program	\$3.4m	Provides add'l funding for EZ program	\$5.4m	Provides add'l funding for EZ program	\$3.4m
Motion Picture Opportunity Fund	Not included		Provides add'l funding for Motion Picture Opportunity Fund	\$7.0m	Provides add'l funding for Motion Picture Opportunity Fund	\$1.0m
Electric Vehicle Network	Provides funding for rural charger network	\$5.0m	Provides funding for grant program	\$10.0m	Not included	
Rebuild VA	Removes \$100m in ARPA funds for Rebuild VA grants; provides \$160m in ARPA funds in caboose		Provides \$100m in ARPA funds for Rebuild VA grants		Removes \$100m in ARPA funds for Rebuild VA grants; provides \$130m in ARPA funds in caboose	
Derelict Structures Fund	Provides \$22.5m in ARPA funds		Provides add'l GF	\$5.0m	Provides \$22.5m in ARPA funds	