

Investments in K-12 Schools Will Help Augusta

Additional funding and state-supported staff in Senate budget would help schools across the Commonwealth

Total additional support by school division (Senate compared to House)

| | Augusta |
|---------------------------------------|-------------|
| Add'l funding (FY23-24) | \$4,775,391 |
| Per-student | \$489 |
| State-supported staff (FY24 estimate) | 66 |

Lifting the support cap (statewide cost: \$270.6 million)

| | Augusta |
|----------------------------------|-------------|
| Add'l funding | \$2,269,691 |
| State-supported staff (estimate) | 53 |

Additional specialized support positions (statewide cost: \$56.9 million)

| | Augusta |
|----------------------------------|-----------|
| Add'l funding | \$478,611 |
| State-supported staff (estimate) | 10 |

Additional instructors for ELL students (statewide cost: \$24.3 million)

| | Augusta |
|----------------------------------|----------|
| Add'l funding | \$66,600 |
| State-supported staff (estimate) | 1 |

Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

| | Augusta |
|---------------|-----------|
| Add'l funding | \$195,483 |