

Investments in K-12 Schools Will Help Campbell

Additional funding and state-supported staff in Senate budget would help schools across the Commonwealth

Total additional support by school division (Senate budget compared to House)

| | Campbell |
|---------------------------------------|-------------|
| Add'l funding (FY23-24) | \$4,106,587 |
| Per-student | \$553 |
| State-supported staff (FY24 estimate) | 49 |

Lifting the support cap (statewide cost: \$270.6 million)

| | Campbell |
|---------------------------------------|-------------|
| Add'l funding | \$1,986,476 |
| State-supported staff (FY24 estimate) | 40 |

Additional specialized support positions (statewide cost: \$56.9 million)

| | Campbell |
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| Add'l funding | \$421,386 |
| State-supported staff (FY24 estimate) | 7 |

Additional instructors for ELL students (statewide cost: \$24.3 million)

| | Campbell |
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| Add'l funding | \$57,238 |
| State-supported staff (FY24 estimate) | 1 |

Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

| | Campbell |
|---------------|-----------|
| Add'l funding | \$290,498 |

