

Investments in K-12 Schools Will Help Fluvanna

Additional funding and state-supported staff in Senate budget compared to House budget

Total additional support by school division (Senate compared to House)

	Fluvanna
Additional funding (FY23-24)	\$1,565,428
Per-student additional funding	\$457
State-supported staff (FY24 estimate)	23

Lifting the support cap (statewide cost: \$270.6 million)

	Fluvanna
Additional funding	\$759,236
State-supported staff (FY24 estimate)	19

Additional specialized support positions (statewide cost: \$56.9 million)

	Fluvanna
Additional funding	\$162,217
State-supported staff (FY24 estimate)	3

Additional instructors for ELL students (statewide cost: \$24.3 million)

	Fluvanna
Additional funding	\$25,363
State-supported staff (FY24 estimate)	1

Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

	Fluvanna
Additional funding	\$60,844