

# Investments in K-12 Schools Will Help Harrisonburg

Additional funding and state-supported staff in Senate budget

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## Total additional support by school division (Senate budget compared to House)

	Harrisonburg
Add'l funding (FY23-24)	\$4,306,674
Per-student	\$689
State-supported staff (FY24 estimate)	51

## Lifting the support cap (statewide cost: \$270.6 million)

	Harrisonburg
Add'l funding	\$1,684,928
State-supported staff (estimate)	33

## Additional specialized support positions (statewide cost: \$56.9 million)

	Harrisonburg
Add'l funding	\$352,694
State-supported staff (estimate)	6

## Additional instructors for ELL students (statewide cost: \$24.3 million)

	Harrisonburg
Add'l funding	\$540,807
State-supported staff (estimate)	10

## Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

	Harrisonburg
Add'l funding	\$537,875