

Investments in K-12 Schools Will Help Henrico County

Additional funding and state-supported staff in Senate budget would help schools across the Commonwealth

Total additional support by school division (Senate budget compared to House)

	Henrico
Add'l funding (FY23-24)	\$27,216,158
Per-student	\$554
State-supported staff (FY24 estimate)	489

Lifting the support cap (statewide cost: \$270.6 million)

	Henrico
Add'l funding	\$10,536,026
State-supported staff (estimate)	263

Additional specialized support positions (statewide cost: \$56.9 million)

	Henrico
Add'l funding	\$2,198,401
State-supported staff (estimate)	49

Additional instructors for ELL students (statewide cost: \$24.3 million)

	Henrico
Add'l funding	\$1,029,939
State-supported staff (estimate)	22

Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

	Henrico
Add'l funding	\$1,340,525