

# Investments in K-12 Schools Will Help Manassas Park

Additional funding and state-supported staff in Senate budget would help schools across the Commonwealth

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## Total additional support by school division (Senate budget compared to House)

|                                       | Manassas Park |
|---------------------------------------|---------------|
| Add'l funding (FY23-24)               | \$2,575,321   |
| Per-student                           | \$805         |
| State-supported staff (FY24 estimate) | 26            |

## Lifting the support cap (statewide cost: \$270.6 million)

|                                       | Manassas Park |
|---------------------------------------|---------------|
| Add'l funding (FY23-24)               | \$1,094,634   |
| State-supported staff (FY24 estimate) | 17            |

## Additional specialized support positions (statewide cost: \$56.9 million)

|                                       | Manassas Park |
|---------------------------------------|---------------|
| Add'l funding (FY23-24)               | \$233,401     |
| State-supported staff (FY24 estimate) | 3             |

## Additional instructors for ELL students (statewide cost: \$24.3 million)

|                                       | Manassas Park |
|---------------------------------------|---------------|
| Add'l funding (FY23-24)               | \$370,999     |
| State-supported staff (FY24 estimate) | 6             |

## Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

|                         | Manassas Park |
|-------------------------|---------------|
| Add'l funding (FY23-24) | \$267,208     |