

Investments in K-12 Schools Will Help Northumberland

Additional funding and state-supported staff in Senate budget compared to House budget

Total additional support by school division (Senate compared to House)

| | Northumberland |
|---------------------------------------|----------------|
| Additional funding (FY23-24) | \$396,502 |
| Per-student additional funding | \$343 |
| State-supported staff (FY24 estimate) | 8 |

Lifting the support cap (statewide cost: \$270.6 million)

| | Northumberland |
|---------------------------------------|----------------|
| Additional funding | \$141,496 |
| State-supported staff (FY24 estimate) | 6 |

Additional specialized support positions (statewide cost: \$56.9 million)

| | Northumberland |
|---------------------------------------|----------------|
| Additional funding | \$29,680 |
| State-supported staff (FY24 estimate) | 1 |

Boosting at-risk add-on for high-poverty schools (statewide cost: \$37.1 million)

| | Northumberland |
|--------------------|----------------|
| Additional funding | \$36,703 |