

# School Funding in the Legislature-Passed Budget Compared to Governor's Introduced Budget

The budget passed by the General Assembly provides an additional \$1.2 billion more for public schools compared to the governor. Below is what this translates to for each locality.

School Division	Total add'l state \$\$ compared to Gov's budget proposal (FY25+FY26)	Additional funding per pupil (FY25+FY26)	Additional state \$\$ for low-income students	Additional state \$\$ for English language learners	Additional state \$\$ for teacher & staff salaries	Maintaining state commitments (grocery tax backfill, VPI cap & K-12 share of digital sales)	Add'l state-supported English language instructors (FY25-FY26 average)
Accomack County	\$9,213,628	\$2,011	\$4,496,638	\$546,727	\$1,695,860	\$889,436	5
Albemarle County	\$10,433,616	\$786	\$620,791	\$635,599	\$2,154,528	\$7,051,464	12
Alexandria City	\$13,962,810	\$890	-\$912,588	\$1,552,643	\$1,857,642	\$11,453,388	42
Alleghany Highlands	\$4,541,811	\$1,772	\$2,930,318	\$18,131	\$1,174,340	\$428,837	0.1
Amelia County	\$2,167,448	\$1,503	\$1,281,575	\$8,956	\$490,101	\$382,582	0.1
Amherst County	\$3,783,788	\$1,023	\$1,542,183	\$60,284	\$1,458,324	\$726,528	0.5
Appomattox County	\$2,860,599	\$1,265	\$1,569,190	\$23,462	\$868,443	\$390,956	0.2
Arlington County	\$21,335,967	\$798	\$1,294,531	\$1,075,273	\$3,239,260	\$15,766,542	29
Augusta County	\$8,193,966	\$846	\$2,485,735	\$77,071	\$3,227,025	\$2,352,018	0.7
Bath County	\$525,536	\$1,133	\$195,534	\$344	\$67,890	\$259,332	0
Bedford County	\$8,080,863	\$935	\$3,044,175	\$15,250	\$3,096,425	\$1,966,976	0.1
Bland County	\$865,114	\$1,167	\$450,916	\$0	\$299,820	\$113,670	0
Botetourt County	\$2,897,219	\$673	\$415,695	\$5,892	\$1,404,307	\$1,088,419	0.1
Bristol City	\$5,179,720	\$2,602	\$3,526,291	\$21,194	\$888,865	\$391,040	0.2
Brunswick County	\$2,523,955	\$1,943	\$1,581,160	\$17,448	\$573,565	\$422,204	0.2
Buchanan County	\$3,644,693	\$1,698	\$2,368,227	\$1,282	\$923,070	\$351,028	0
Buckingham County	\$2,847,140	\$1,647	\$1,778,470	\$2,243	\$658,839	\$410,610	0
Buena Vista City	\$1,354,862	\$1,802	\$856,095	-\$4,257	\$421,747	\$91,413	0
Campbell County	\$10,178,603	\$1,360	\$5,980,463	\$168,947	\$2,744,813	\$1,287,325	1
Caroline County	\$5,681,834	\$1,293	\$3,205,069	\$23,772	\$1,484,295	\$979,793	0.2
Carroll County	\$4,998,844	\$1,572	\$3,019,234	\$73,159	\$1,325,270	\$580,992	0.6
Charles City County	\$728,132	\$1,583	\$355,657	-\$1,728	\$58,641	\$313,589	0
Charlotte County	\$2,430,944	\$1,533	\$1,513,647	\$630	\$695,946	\$229,605	0
Charlottesville City	\$4,347,977	\$1,069	\$635,427	\$158,167	\$517,430	\$3,044,938	4
Chesapeake City	\$29,150,429	\$741	\$6,214,115	-\$20,866	\$13,864,653	\$7,779,257	-0.2
Chesterfield County	\$55,132,078	\$877	\$16,466,499	\$3,836,467	\$20,306,182	\$12,941,119	35
Clarke County	\$1,401,403	\$745	\$173,321	\$19,838	\$414,837	\$795,008	0.3
Colonial Beach	\$637,100	\$1,130	\$282,666	\$7,090	\$241,500	\$105,290	0.1
Colonial Heights	\$3,557,878	\$1,252	\$1,946,477	\$42,367	\$913,400	\$649,781	0.4
Craig County	\$604,979	\$1,400	\$290,400	\$1,100	\$183,148	\$129,722	0
Culpeper County	\$6,320,263	\$776	\$394,935	\$1,239,861	\$2,879,334	\$1,855,914	11
Cumberland County	\$1,685,250	\$1,560	\$912,460	\$12,091	\$505,426	\$258,011	0.1
Danville City	\$9,846,237	\$1,884	\$6,728,554	\$110,268	\$2,180,349	\$829,032	0.8
Dickenson County	\$2,630,197	\$1,518	\$1,626,058	-\$4	\$768,686	\$234,122	0

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Dinwiddie County	\$6,930,492	\$1,715	\$4,600,934	\$37,841	\$1,581,937	\$706,914	0.3
Emporia City	\$1,855,827	\$2,270	\$1,544,076	-\$154,632	\$348,226	\$123,893	-1
Essex County	\$1,662,217	\$1,579	\$978,218	\$31,594	\$335,982	\$313,779	0.3
Fairfax City	\$1,935,180	\$661	\$68,408	-\$245,225	\$351,308	\$1,747,929	-7
Fairfax County	\$140,734,817	\$816	\$6,203,034	\$17,926,925	\$36,652,619	\$78,342,391	280
Falls Church City	\$1,619,828	\$630	\$42,284	\$18,956	\$318,843	\$1,242,093	0.5
Fauquier County	\$7,896,919	\$750	\$706,897	\$393,965	\$2,450,977	\$4,336,794	6
Floyd County	\$2,427,459	\$1,550	\$1,420,305	\$24,096	\$513,505	\$464,648	0.2
Fluvanna County	\$2,597,901	\$812	\$390,435	\$84,262	\$1,151,685	\$832,973	0.8
Franklin City	\$5,711,655	\$991	\$2,232,605	-\$2,131	\$1,650,241	\$1,820,385	0
Franklin County	\$2,442,220	\$2,639	\$1,849,445	\$1,825	\$391,199	\$204,499	0
Fredericksburg City	\$4,060,295	\$1,232	\$1,380,452	\$295,011	\$744,046	\$1,403,412	4
Frederick County	\$9,625,449	\$677	\$1,154,936	\$524,025	\$4,505,611	\$3,515,680	5
Galax City	\$2,096,862	\$1,534	\$1,208,563	\$195,660	\$542,106	\$157,617	2
Giles County	\$1,804,397	\$520	\$200,013	-\$3,426	\$1,346,233	\$274,652	0
Gloucester County	\$4,170,485	\$876	\$1,408,892	\$20,156	\$1,530,759	\$1,233,559	0.2
Goochland County	\$2,072,547	\$844	\$78,805	\$12,597	\$269,933	\$1,711,171	0.4
Grayson County	\$2,086,341	\$1,386	\$1,164,909	-\$13,551	\$627,982	\$311,159	-0.1
Greene County	\$3,506,287	\$1,302	\$1,796,875	\$67,372	\$999,752	\$632,013	0.6
Greensville County	\$2,242,314	\$2,150	\$1,461,945	\$168,703	\$352,735	\$253,994	2
Halifax County	\$6,240,116	\$1,539	\$3,842,409	-\$66,840	\$1,676,789	\$794,248	-0.6
Hampton City	\$30,223,509	\$1,606	\$20,113,426	\$230,035	\$7,118,520	\$2,748,413	2
Hanover County	\$10,869,829	\$671	\$1,640,135	\$203,222	\$4,216,382	\$4,825,826	2
Harrisonburg City	\$4,113,182	\$628	-\$1,662,056	\$2,114,637	\$2,390,055	\$1,218,489	19
Henrico County	\$45,981,298	\$938	\$14,868,194	\$2,742,074	\$14,748,415	\$12,385,026	28
Henry County	\$15,803,751	\$2,406	\$11,787,275	\$380,457	\$2,837,674	\$846,805	3
Highland County	\$123,935	\$628	\$36,324	\$0	\$40,181	\$46,792	0
Hopewell City	\$6,758,335	\$1,900	\$4,793,890	\$89,330	\$1,509,024	\$387,550	0.6
Isle of Wight County	\$4,170,808	\$780	\$1,083,512	\$48,339	\$1,759,170	\$1,295,589	0.4
James City County	\$6,784,808	\$672	\$1,425,014	-\$457,052	\$2,407,111	\$3,481,453	-6
King & Queen County	\$1,104,205	\$1,446	\$647,778	-\$2,612	\$284,631	\$179,358	0
King George County	\$2,581,831	\$588	\$491,438	\$4,759	\$1,438,569	\$1,011,840	0
King William County	\$2,049,291	\$993	\$425,335	-\$24,987	\$857,701	\$380,885	-0.2
Lancaster County	\$1,006,380	\$1,087	\$168,875	-\$2	\$114,457	\$721,249	0
Lee County	\$8,498,167	\$3,134	\$6,696,036	\$5,729	\$1,525,690	\$288,379	0
Lexington City	\$430,143	\$655	\$73,513	\$20,224	\$208,151	\$130,702	0.2

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Loudoun County	\$57,025,117	\$700	\$4,068,025	\$5,042,884	\$20,476,075	\$26,928,632	60
Louisa County	\$5,393,475	\$1,083	\$2,449,135	\$70,111	\$1,293,073	\$1,576,099	0.8
Lunenburg County	\$2,897,314	\$1,958	\$1,910,027	\$62,925	\$681,672	\$245,338	0.5
Lynchburg City	\$10,343,842	\$1,453	\$5,891,608	\$86,188	\$2,365,749	\$2,091,605	0.8
Madison County	\$1,521,793	\$952	\$507,566	\$26,740	\$446,512	\$536,872	0.3
Manassas City	\$8,493,205	\$1,186	\$1,100,037	\$3,077,952	\$2,932,994	\$1,384,991	25
Manassas Park City	\$3,692,712	\$1,177	\$179,729	\$1,566,846	\$1,475,946	\$463,233	12
Martinsville City	\$2,972,584	\$1,793	\$1,943,789	\$87,054	\$691,405	\$246,642	0.7
Mathews County	-\$161,078	-\$216	-\$715,330	\$1,051	\$189,145	\$361,459	0
Mecklenburg County	\$3,105,433	\$856	\$1,132,670	-\$27,070	\$1,165,825	\$830,237	-0.3
Middlesex County	\$1,641,902	\$1,458	\$856,336	\$5,291	\$283,048	\$494,018	0.1
Montgomery County	\$7,045,764	\$762	\$1,585,903	\$54,216	\$2,932,467	\$2,516,437	0.5
Nelson County	\$1,688,552	\$1,240	\$669,811	-\$16,091	\$281,932	\$749,506	-0.3
New Kent County	\$2,291,974	\$644	\$427,833	-\$11,249	\$1,030,033	\$848,298	-0.1
Newport News City	\$37,425,102	\$1,537	\$22,598,112	\$1,513,652	\$9,251,086	\$4,137,215	12
Norfolk City	\$39,524,345	\$1,606	\$24,924,625	\$884,243	\$8,620,806	\$5,133,559	8
Northampton County	\$2,012,180	\$1,618	\$760,983	\$52,785	\$383,743	\$473,959	0.6
Northumberland County	\$1,296,494	\$1,211	\$428,837	-\$3,655	\$144,231	\$726,143	-0.1
Norton City	\$1,445,251	\$1,968	\$1,043,904	\$9,172	\$305,579	\$85,787	0.1
Nottoway County	\$2,635,777	\$1,567	\$1,677,304	\$42,168	\$698,226	\$302,916	0.3
Orange County	\$4,340,570	\$897	\$1,462,841	\$48,492	\$1,471,338	\$1,340,485	0.5
Page County	\$2,974,089	\$1,067	\$1,434,759	-\$71,529	\$1,008,233	\$610,821	-0.6
Patrick County	\$3,343,789	\$1,509	\$2,069,421	\$18,797	\$937,651	\$308,539	0.1
Petersburg City	\$2,677,278	\$646	\$356,278	\$210,777	\$1,701,712	\$491,069	2
Pittsylvania County	\$9,308,920	\$1,271	\$5,060,479	\$70,949	\$2,893,122	\$1,204,004	0.6
Poquoson City	\$1,386,273	\$693	\$300,348	-\$1,716	\$672,461	\$419,628	0
Portsmouth City	\$24,387,842	\$1,973	\$17,631,242	\$120,864	\$4,802,986	\$1,877,906	0.9
Powhatan County	\$2,893,089	\$716	\$561,622	-\$40,960	\$1,136,327	\$1,229,222	-0.5
Prince Edward County	\$1,124,925	\$689	\$34,789	\$30,046	\$550,108	\$497,856	0.3
Prince George County	\$3,232,285	\$540	\$135,726	-\$28,840	\$2,364,411	\$765,982	-0.2
Prince William County	\$64,767,408	\$737	-\$2,765,347	\$14,617,697	\$32,683,657	\$18,458,939	123
Pulaski County	\$5,976,276	\$1,432	\$3,626,420	\$61,823	\$1,497,431	\$780,057	0.5
Radford City	\$3,045,467	\$996	\$1,549,678	\$10,786	\$1,367,761	\$142,807	0.1
Rappahannock County	-\$2,784,456	-\$3,822	\$80,530	\$15,538	\$90,759	\$366,021	0.5
Richmond City	\$23,970,056	\$1,236	\$7,317,560	\$2,893,365	\$5,007,828	\$8,784,128	40
Richmond County	\$932,793	\$692	\$211,521	\$11,119	\$507,251	\$200,414	0.1

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Roanoke City	\$16,095,560	\$1,256	\$7,443,878	\$1,431,444	\$4,678,739	\$2,670,454	13
Roanoke County	\$9,784,588	\$737	\$2,259,919	\$242,140	\$4,494,753	\$2,848,979	2
Rockbridge County	\$2,826,637	\$1,305	\$1,327,169	\$31,537	\$670,916	\$795,346	0.4
Rockingham County	\$7,983,056	\$720	\$970,748	\$567,404	\$3,340,288	\$3,134,384	6
Russell County	\$4,621,868	\$1,480	\$3,085,464	\$640	\$1,408,434	\$437,169	0
Salem City	\$3,235,624	\$777	\$1,058,454	\$96,076	\$1,404,169	\$682,094	0.9
Scott County	\$4,354,283	\$1,089	\$1,268,849	-\$62,002	\$2,312,633	\$299,611	-0.4
Shenandoah County	\$7,197,315	\$1,329	\$3,622,309	\$262,785	\$1,750,782	\$1,551,875	3
Smyth County	\$6,087,279	\$1,711	\$3,972,269	\$10,693	\$1,617,524	\$498,793	0.1
Southampton County	\$5,469,565	\$2,361	\$4,159,541	-\$10,366	\$899,195	\$418,241	-0.1
Spotsylvania County	\$28,059,759	\$1,216	\$13,194,186	\$1,072,822	\$7,973,049	\$5,287,622	10
Stafford County	\$22,818,346	\$730	\$5,125,303	\$1,116,625	\$11,032,421	\$5,792,823	10
Staunton City	\$4,640,589	\$1,848	\$3,013,043	\$84,359	\$827,106	\$701,865	0.8
Suffolk City	\$13,518,100	\$973	\$5,960,746	-\$68,743	\$4,575,694	\$3,109,287	-0.6
Surry County	\$708,119	\$1,084	\$165,275	-\$1,385	\$96,949	\$443,794	0
Sussex County	\$1,833,764	\$1,967	\$1,268,768	-\$15,457	\$375,819	\$207,414	-0.1
Tazewell County	\$6,433,530	\$1,285	\$3,609,424	-\$3,279	\$2,093,390	\$738,360	0
Virginia Beach City	\$41,712,134	\$667	\$5,156,524	\$661,595	\$18,251,634	\$15,746,668	7
Warren County	\$5,221,179	\$1,052	\$2,117,926	\$41,131	\$1,463,664	\$1,566,777	0.4
Washington County	\$7,427,977	\$1,172	\$3,692,530	-\$12,564	\$2,392,455	\$1,348,762	-0.1
Waynesboro City	\$4,009,108	\$1,422	\$2,250,811	\$183,794	\$965,859	\$651,936	2
West Point	\$576,632	\$704	\$175,136	-\$13,654	\$323,939	\$91,431	-0.1
Westmoreland County	\$2,615,673	\$1,747	\$1,613,593	\$45,095	\$550,284	\$501,742	0.5
Williamsburg City	\$1,696,646	\$1,513	\$211,779	\$640,042	\$185,493	\$627,556	15
Winchester City	\$4,482,344	\$1,130	\$1,346,517	\$883,699	\$1,304,274	\$947,519	9
Wise County	\$8,723,098	\$1,621	\$5,998,454	-\$10,370	\$2,289,187	\$551,168	-0.1
Wythe County	\$4,851,866	\$1,353	\$2,775,365	\$1,735	\$1,348,621	\$708,508	0
York County	-\$11,545,110	-\$888	-\$3,678,969	\$9,393	\$4,553,699	\$2,453,848	0.1
<b>State Totals</b>	<b>\$1,157,271,845</b>	<b>\$956</b>	<b>\$371,266,829</b>	<b>\$72,077,647</b>	<b>\$370,905,713</b>	<b>\$349,346,952</b>	<b>847</b>

Source: TCI analysis based on HAC K-12 Distribution Summary Tables for HB 30



The Commonwealth Institute for Fiscal Analysis advances racial and economic justice in Virginia by advocating for public policies that are designed in partnership with people most impacted, and shaped by credible, accessible fiscal and policy research.

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