

# Key Budget Policy Choices

Comparing introduced, legislature-passed, and governor's amended budgets



The governor has released his proposed changes to the legislature's 2024-2026 budget (FYs 2025 and 2026) and amendments to the budget for FY 2024. The charts below provide a summary level assessment of key general fund changes proposed by the governor in December 2023, the General Assembly in March 2024, and the governor in April 2024 compared to the current budget as approved in Chapter 1, Acts of Assembly 2023, Special Session I.

## Proposed amendments to current (FY24) budget

		<b>Governor Introduced</b>		<b>General Assembly Passed</b>		<b>Governor Amendments</b>
K-12 Direct Aid	Updates Direct Aid based on new data	<b>-\$193.1m</b>	Updates Direct Aid based on new data	<b>-\$203.4m</b>	Updates Direct Aid based on new data	<b>-\$197.5m</b>
	Supplants GF w/ more Lottery \$\$	<b>-\$89.5m</b>	Same as gov introduced	<b>-\$89.5m</b>	Same as gov introduced	<b>-\$89.5m</b>
	Does not transfer from lab schools fund		Transfers \$85m from college lab schools balance		Does not transfer from lab schools fund	
RGGI	Does not include language to rejoin RGGI		Includes language to rejoin RGGI		Does not include language to rejoin RGGI	
Potomac Yard arena	Creates Authority, Campus, and Financing Fund; dedicates certain taxes		Not included		Not included	
Cruise ship port-of-call	Change not included		Removes funding	<b>-\$8.5m</b>	Same as GA-passed	<b>-\$8.5m</b>
<b>Total reduction</b>		<b>-\$392.5m</b>		<b>-\$411.0m</b>		<b>-\$402.5m</b>

## Totals for FY25 & FY26 budget

<b>Total GF spending</b>		<b>\$62.93B</b>		<b>\$65.50B</b>		<b>\$64.04B</b>
<b>Unapprop. balance</b>		<b>\$8.7m</b>		<b>\$17.9m</b>		<b>\$17.4m</b>
<b>GF rev. estimate</b>		<b>\$57.77B</b>		<b>\$59.91B</b>		<b>\$58.79B</b>
<b>Revenue Stabilization &amp; Reserve Funds</b>	Returns combined Funds limit to 15% (temp. 20% thru FY24); transfers excess to GF	<b>\$805.0m</b>	Directs Revenue Reserve Funds to GF, increases combined limit to 16.5% in FY25 & 15.5% in FY26	<b>\$805.0m</b>	Does not include language to increase combined balance limit; combined balance limit amount to revert to 15%	<b>\$805.0m</b>
<b>Transfers</b>	Other transfers & balance changes	<b>\$2.01B</b>	Other transfers & balance changes	<b>\$2.31B</b>	Other transfers & balance changes	<b>\$2.07B</b>
<b>Carryforward</b>	From FY24	<b>\$2.35B</b>	From FY24	<b>\$2.49B</b>	From FY24	<b>\$2.40B</b>

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Dollar figures represent proposed combined FY25 and FY26 changes in General Fund spending; NGF = non-general funds

## Proposals for FYs 25 & 26 compared to current budget

\*Deposits are not compared to FY24 spending

	Governor Introduced	General Assembly Passed	Governor Amendments		
Tax Policy Decisions					
Personal income tax rate	Cuts individ. rates (2% to 1.75%, 3% to 2.65%, 5% to 4.4%, 5.75% to 5.10%)	-\$3.46B	Not included	Same as GA-passed	
State sales tax rate	Increases rate by 0.9 percentage pts	\$1.82B	Not included	Same as GA-passed	
Digital sales tax	Expand sales tax base to "new economy" products (e.g. streaming services and digital downloads)	\$714.0m	Included; removes lang. with deposits to TPOF and I- 81; includes B2B transactions for software application srvcs	\$1.05B Not included	
Dealer discount	Doubles discount	-\$35.0m	Not included	Same as GA-passed	
Earned Income Tax Credit (EITC)	Increases non-refund. EITC from 20% to 25%	-\$29.0m	Not included	Same as GA-passed	
Ed. Improve. Scholarships	Increases tax credit cap from \$25m to \$30m	-\$10.0m	Increase not included; updates to reflect usage	\$8.0m Updated revenue estimates not included	
Tax compliance	Not included		Add'l revenue per increased compliance	\$38.4m Not included	
Retail cannabis	Not included		Revenue from legislation	\$23.9m Not included due to veto of cannabis legislation	
Land Preservation Tax Credit	Not included		Fixes retroactive removal of prior cap; reimposes cap	\$20.6m Same as GA-passed	\$20.6m
Historic Preservation Tax Credit	Not included		Increases individual cap	-\$7.5m Same as GA-passed	-\$7.5m
Liquid nicotine	Not included		Increases tax, generates \$24m for Health Care Fund	Same as GA-passed	
Skill games	Not included		Included	Adjusts transfer to reflect gov. amendment to SB212	

Appropriations to Dept. of Taxation					
Tech. (IRMS)	System replace. not included	Funds initial costs	\$1.0m	Same as GA-passed	\$1.0m
Tax compliance	Increase not included	Funds enhanced efforts	\$3.0m	Not included	
Funding to implement legislation	Not included	Implements skill game, Bank Franchise Tax, heated nicotine tax & retail cannabis	\$2.6m	Funding to implement Bank Franchise Tax & heated nicotine tax	\$1.3m

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<b>K-12 Education</b>			
Statewide per-pupil, avg	FY25: \$8,137 FY26: \$8,260	FY25: \$8,553 FY26: \$8,799	Not yet available
Grocery tax hold harmless	Stops protection from ending state grocery sales tax -\$229.0m	Retains payments and updates estimates \$14.1m	Same as GA-passed \$14.1m
Digital sales	Assumes more revenue via taxing digital sales \$85.7m	Assumes more rev. for K-12 from taxing more digital sales, incl. some biz-to-biz sales \$168.6m	Not included
Other updates	Rebenchmarking (incl. extra-large fed. offset) & other technical updates -\$90.3m	Rebenchmarking (inc. extra-large fed. offset), extra lottery supplanting & other technical updates -\$125.3m	Same as GA-passed -\$125.3m
Salary increase & bonuses	Provides state share of 1% bonus in FY25 and up to 2% pay increase in FY26 (each requires local increase >=1% for prorated match) \$175.2m	Provides state share of 3% increase per yr (min. >=1.5% by div. to get prorated match); no bonus; boosts Nat'l Teacher Cert. \$547.1m	Similar to conference, with less for Nat'l Teacher Cert. \$546.6m
School construction	Uses Literary Fund (LF) for teacher retire., reducing \$\$ for construction -\$300.0m	Uses some LF for teacher retire.; adjusts interest rates; authorizes up to \$250m in loans -\$150.0m	Uses some LF for teacher retire.; adjusts interest rates; authorizes up to \$175m in loans -\$300.0m
	Makes add'l one-time pymt to retire., further reducing construction \$\$ by -\$235m	Add'l one-time payment not included	Add'l one-time payment not included
	Appropriates \$160m casino \$\$	Same as gov introduced	Same as gov introduced
High-poverty schools	Increase not included	Increases funding, updates data, moves to new ratios (11% flat; up to 37% variable) \$371.3m	Increases funding; requires study; moves to 5% to 40.5% ratio \$209.3m
Retirement	Makes one-time deposit of \$235m Literary + \$115m GF \$115.0m	One-time payment not included	One-time payment not included
English language learners	Increase not included	Increase for students w/ low proficiency (tiered ratios), w/FY25 flexibility \$72.1m	Increases funding to 22:1000; requires study \$25.1m
Reading specialists	Funds 1:550 in 4th/5th; 1:1,100 in grades 6-8 \$61.2m	Same as gov introduced \$61.2m	Same as gov introduced \$61.2m
CTE	Provides grants up to \$2k/student for high-demand credentials \$40.0m	Funds CTE resource center; 4 local programs \$6.4m	Same as GA-passed \$6.4m
Community schools	Increases funding for Communities in Schools (CIS) \$1.0m	Funds development & implementation grants, Community Builders Pilot, & state Office; doesn't boost CIS; requires study \$6.1m	Funds state Office & some for Community Builders Pilot; doesn't boost CIS or create grants; adjusts study \$0.7m

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<b>K-12 Education (continued)</b>			
School breakfast	Increase not included	Increases reimbursement to \$0.28	Increases reimbursement to \$0.25
Community learners	Not included	Provides state funding	State funds not included
Other policy initiatives	Funds lower-cost initiatives, incl. targeted help for 3 school divisions <b>\$6.4m</b>	Funds lower-cost initiatives, incl. SOQ study <b>\$12.7m</b>	Funds lower-cost initiatives <b>\$11.3m</b>
Lab schools	Provides ongoing funding for fund <b>\$60.0m</b>	Ongoing funding not included; limits Fund to 4yr public colleges/univ	Ongoing funding not included; does not limit Fund
Assessments system	Funds new state- wide contract <b>\$40.0m</b>	Defers new system; requires plan	Funds updates to SOL assessments <b>\$38.0m</b>
Literacy support	Increase not included (see reading specialists)	Funds screening system, coaching, etc.; shifts some \$\$ to UVA Partnership <b>\$9.3m</b>	Funds screening system, coaching, etc.; shifts some \$\$ to UVA Partnership <b>\$6.3m</b>
Special education	Increase not included	Funds PD and reg'l family support centers; allows supplanting w/ fed. funds <b>\$4.4m</b>	Same as GA-passed <b>\$4.4m</b>
School-based health	Provides ongoing funds for student mental health w/in HHR secretariat <b>\$15.0m</b>	Funds school-based health clinics w/in HHR; requires plan <b>\$15.0m</b>	Same as gov introduced <b>\$15.0m</b>
Mental telehealth	Funds contract for grades 6-12 <b>\$14.4m</b>	Directs VDOE to create contracts so divisions may purchase services	Same as GA-passed
Gambling "skill" games	Does not reinstate	Allocates most rev. to PreK-12 Priority Fund	Uses some revenue for K-12 approps
Office of School Quality	Reduces funding <b>-\$3.8m</b>	Maintains funds, requires plan	Same as GA-passed
<b>Early Childhood Education</b>			
Early learning capital funding	Provides one-time grant funds for to increase facilities in high-need areas <b>\$25.0m</b>	Funds renovations for child care center for state employees <b>\$1.0m</b>	Not included
Early childhood operating	Addresses end of fed. pandemic aid, makes program design changes; funds "digital wallet" program; allows transfers between programs <b>\$305.3m</b>	Consolidates childcare & early ed funds; adjust program rules; freezes copays at FY24 levels; bans new work requirements <b>\$421.9m</b>	Consolidates funds; expands work reqs., allows transfers between programs <b>\$328.7m</b>

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<b>Higher Education (excludes capital projects)</b>			
Need-based financial aid	Increase not included	Increases undergrad financial aid	Increases undergrad financial aid
		\$37.0m	\$27.7m
Affordable access & oper. support	Increase not included; sets performance standards for allocation of \$75m/year	Allocates & increases afford. access & degree production funds; incl. \$40m for NSU/VSU	Allocates afford. access & degree production funds; ties to limiting tuition increases; incl. \$30m for NSU/VSU
		\$205.4m	\$154.1m
Military waivers	Dedicated funding not included	Dedicates funding for Military Survivors and Dependents Ed Program; enumerates criteria; requires report	Dedicates funding for Military Survivors and Dependents Ed Program; establishes workgroup & report
		\$40.0m	\$20.0m
Graduate aid	Increase not included	Increases aid	Same as GA-passed
		\$5.0m	\$5.0m
Pell-eligible students, recruit/retain	Ends funding for recruit/retention program after FY25	Maintains funding	Same as GA-passed
	-\$37.5m		
Campus safety & security	Funds initiatives at higher ed institutions	Not included; creates digital mapping prog. to coordinate emer. response	Same as GA-passed
	\$16.6m		
Student mental health	Provides ongoing funds at higher ed institutions	Not included	Same as GA-passed
	\$6.0m		
New College Institute	Eliminates funding in FY25; requires business plan	Maintains funding	Same as GA-passed
	-\$2.8m	\$0.3m	\$0.3m
Fast Flex BSN prog. at JMU	Provides funds & positions to accelerate nursing graduate numbers	Not included	Same as GA-passed
	\$2.0m		
Excellence and Innovation Prog.	Eliminates funding for program	Maintains funding	Same as GA-passed
	-\$0.5m	\$0.05m	\$0.05m
Loan ombudsman	Removes funding	Maintains funds and position	Same as GA-passed
	-\$0.3m		
TAG (private colleges)	Increases distance learning grants to 75% of on-campus amount	Increases award amount; maintains online award at 50% of in-person	Same as GA-passed
		\$4.0m	\$4.0m
Innovative Internship Fund and Program	Continues program at SCHEV and continued flexibility for institutions	Continues program at SCHEV and continued flexibility for institutions	Reduces funds, requires study
		\$2.5m	-\$5.0m
History of Uprooting Black Communities	Not included	Creates commission to study higher ed history	Same as GA-passed
		\$0.05m	\$0.05m

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<b>Health Care</b>			
Health Care Fund	Increases GF to offset decrease in Fund <b>\$508.9m</b>	Same as gov introduced and captures increased liquid nicotine revenue <b>\$484.8m</b>	Same as GA-passed <b>\$484.8m</b>
Medicaid Forecast Reserve	Not included	Provides funding for Medicaid forecast contingency <b>\$150.0m</b>	Same as GA-passed <b>\$150.0m</b>
Home health workers	Increase not included	Increases rates conting. on passage of HB1/SB1 <b>\$63.9m</b>	Provides funding for rate increase of 2% each FY <b>\$56.1m</b>
Nursing Facility Value Based Program	Increase not included	Increases funding for nursing homes that meet specific metrics <b>\$40.0m</b>	Increases funding for nursing homes that meet specific metrics <b>\$20.0m</b>
Medicaid reimburse. rates	Increase not included	Increases or adds rates for dental services & more <b>\$28.0m</b>	Same as GA-passed <b>\$28.0m</b>
Weight loss medication	Cuts Medicaid funding for weight loss drugs for people under 40 BMI <b>-\$8.8m</b>	Provides add'l guidance for when Medicaid will fund weight loss drugs <b>-\$8.8m</b>	Cuts Medicaid funding for weight loss drugs for people under 40 BMI <b>-\$8.8m</b>
Commonhelp & VaCMS	Not included	Funds replacement of Commonhelp <b>\$3.9m</b>	Same as GA-passed <b>\$3.9m</b>
Medicaid renewals	Not included	Funds contract to help w/ eligibility decisions and mail, funds for eval of eligibility determination <b>\$10.0m</b>	Funds eval of eligibility determination and study of mail centralization <b>\$0.5m</b>
Public health safety net	Increase not included	Provides increased funding for FQHCs and Free Clinics <b>\$6.0m</b>	Provides increased funding for FQHCs and Free Clinics <b>\$4.0m</b>
Community health workers	Not included	Maintains current staffing at local health districts <b>\$6.4m</b>	Same as GA-passed <b>\$6.4m</b>
Marketplace reinsurance Program	Provides state share of prog. to reduce ACA premiums <b>\$52.0m</b>	Provides funding; sets 15% premium reduction goal <b>\$52.0m</b>	Same as GA-passed <b>\$52.0m</b>
Rx Drug Afford. Board	Not included	Funds positions to establish PDAB <b>\$1.0m</b>	Not included
Paid family medical leave	Not included	Provides lang to study expanding to add'l employees; start up loan to create 8-wk program	Not included
Abortion services	Removes language allowing state funding for certain instances	Maintains language allowing state funding for certain instances	Removes language allowing state funding for certain instances

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<b>Health Care (continued)</b>			
DD Waiver Slots	Funds 3,096 add'l FIS and 344 add'l CL waiver slots <b>\$150.3m</b>	Funds 3,096 add'l FIS & 344 add'l CL waivers; increases reimbursement 3%/FY <b>\$191.4m</b>	Same as GA-passed <b>\$191.4m</b>
Mobile crisis units & psych. emergency	Provides one-time funding for add'l mobile units and psychiatric prog. <b>\$20.0m</b>	Provides funding for add'l mobile crisis units <b>\$10.0m</b>	Same as GA-passed <b>\$10.0m</b>
BH Loan Repayment	Provides add'l funding <b>\$10.0m</b>	Provides funds, expands eligibility <b>\$8.5m</b>	Provides funds, expands eligibility <b>\$7.0m</b>
Crisis services	Expands & modernizes comprehensive services & mobile teams <b>\$35.6m</b>	Provides funding for add'l crisis services, CSB crisis staff & youth crisis center <b>\$32.6m</b>	Provides funding for add'l crisis services, CSB crisis staff & youth crisis center <b>\$32.1m</b>
Student BH	See K-12 & Higher Ed		
STEP-VA	Increase not included	Directs DBHDS to study unmet STEP-VA needs; increases funding to outpatient BH services and to address inflation <b>\$9.0m</b>	Directs DBHDS to study unmet STEP-VA needs; increases funding to outpatient BH services and to address inflation <b>\$6.6m</b>
CSB workforce	Not included	Provides funds for staff recruit & retain; requires report <b>\$15.0m</b>	Provides funds for staff recruit & retain; requires report <b>\$7.5m</b>
Extraordinary barriers list	Not included	Provides funds for discharge planning for individuals on list <b>\$12.0m</b>	Provides funds for discharge planning for individuals on list <b>\$6.0m</b>

<b>Transportation</b>			
Transpo. Partnership Opportunity Fund (sports deals)	Dedicates at least \$200m over next 6 yrs & \$20m GF in FY25; directs half of new state transpo rev. via digital sales tax to Fund <b>\$20.0m</b>	Not included, limits funds, requires MEI consideration within 21 days for certain proposed uses of TPOF funds	Same as GA-passed
I-81	Provides GF in FY25; commits half of new state transpo rev. via digital sales tax up to \$400m or thru July 2031 <b>\$70.0m</b>	Same funding as gov introduced, does not dedicate digital products rev. to I-81; allows for certain surplus \$\$ up to \$175m <b>\$70.0m</b>	Same as GA-passed <b>\$70.0m</b>
WMATA	Allows funding to grow >3% in FY25 if WMATA meets conditions; increases WMATA operating/capital est. approx. \$40m/year (>20%). (Avail. funds for Mass Transit are up due to revenue growth.) <b>\$149.5m</b>	Suspends language to limit growth for WMATA; provides funding and study <b>\$149.5m</b>	Allows funds to grow above limit w/ restrictions, incl. new required study and submission of plan for GA and gov.; add'l WMATA funding to go through NVTCTC <b>\$35.7m</b>
Hampton Roads toll relief	Not included	Includes initiative <b>\$101.0m</b>	Includes initiative w/ modified eligibility <b>\$67.0m</b>

NOTE: Section does not include capital outlay for transpo (primarily NGF port improvements), technical changes, or most NGF changes

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<b>Policing and Criminal Legal System</b>			
Correctional officer recruit.	Funds structure to recruit & retain correct. officers \$18.9m	Provides some funding \$13.7m	Provides some funding; reduces funding for pilot for high school students \$13.5m
LE recruitment	Provides one-time funds \$18.0m	Not included	Same as GA-passed
DOC operational costs	Funds rising cost of food, utilities, & state prison ops \$8.0m	Provides some funds for rising costs \$4.0m	Same as GA-passed \$4.0m
Victim-Witness Grants	Increases GF to offset special fund decreases \$7.2m	Provides add'l funds & funds Victim Srvc Grants \$13.8m	Provides some add'l funds & funds Victim Srvc Grants \$9.8m
Salary increase for State Police	Provides 1.4% pay raise for sworn positions \$6.0m	Provides some funding \$3.0m	Same as GA-passed \$3.0m
Sexual Assault & DV Prog.	Increases GF support for grant program \$3.5m	Increases GF support for grant program \$7.6m	Same as GA-passed \$7.6m
Aid to Prevent Hate Crimes	Increases competitive grants for security measures; makes grants available to institutions and non-profits instead of localities \$2.0m	Allows DCJS to use funds for grant awareness and makes available to localities \$2.0m	Makes grants available to institutions and non-profits instead of localities \$2.0m
Woodrum Amendment	Provides required funds for felony bills \$0.4m	Provides required funds for felony bills \$1.3m	Provides required funds for felony bills \$0.6m
Appointed counsel	Increase not included	Funds increase to attorney pay \$26.7m	Same as GA-passed \$26.7m
DOC isolated confinement	Not included	Provides funding to prohibit restrictive housing & isolated confinement \$6.4m	Not included
Enhanced Earned Sent. Credits	Change not included	Authorizes funding and positions, expands eligibility	Adds max of 4.5 sentence credits for each 30 days served
Operation Cease Fire	Maintains funding	Reduces funds; prohibits \$\$ to state agencies or equip. -\$15.0m	Same as GA-passed -\$15.0m
School resource officers (SROs)	Maintains funding for incentive grants	Reduces funding for incentive grants -\$10.9m	Reduces some funding for incentive grants -\$5.5m
Safer Communities	Increase not included	Provides add'l funding \$7.0m	Provides some add'l funds; adds Hampton, Petersburg, and Newport News as localities to receive dedicated funding \$4.0m
At-Risk Youth Develop. Prog.	Not included	Provides funding for youth develop. programs \$6.0m	Provides funding; clarifies program to be administered as grants \$6.0m
Aid to local PDs	Increase not included	Increases funding for high crime areas \$20.0m	Same as GA-passed \$20.0m
Juvenile justice	Change not included	Adds language for Juvenile Restitution Study and DJJ programming study	Same as GA-passed



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### Policing and Criminal Legal System (continued)

State Police body worn cameras	Not included		Requires report on outcomes of pilot program		Same as GA-passed	
AC in DOC facility	Not included		Funds with existing \$7.7m NGF		Same as GA-passed	
DOC Ombuds.	Not included		Provides funds to OSIG	\$1.5m	Same as GA-passed	\$1.5m
Special Justice & interpreter fees	Increase not included		Provides some funds to increase fees	\$2.1m	Same as GA-passed	\$2.1m
Cannabis Control Auth.	Adjusts admin funds; adjusts language	-\$2.0m	Moves CCA to Independ. Agency; \$18.3m NGF; adjusts language	-\$4.0m	Reduces appropriation; adjusts language	-\$6.5m
Increasing Judgeships	Not included		Provides funds and positions	\$3.8m	Same as GA-passed	\$3.8m

### Compensation

Salary increases	Funds a 1% increase for state & state-supported employees eff. June & July 2025, respectively	\$59.6m	Provides funding for 3% salary increase each FY	\$545.2m	Same as GA-passed	\$545.2m
Bonuses, state/state-supported workers	Gives FT employees 2 bonuses equal to 1% of salary eff. Dec. 2024 & 2025	\$109.0m	Not included; see also \$15 min. wage row		Not included	
\$15 minimum wage	Increase not included		Provides funding for state agencies. Due to HB1/SB1 veto, funds would transfer to 1.375% one-time bonuses for certain employees	\$79.5m	Increase and bonus via transfer not included	
Teachers	See K-12 section					
Law enforce.	See Policing & Criminal System section					
State agency health ins. premiums	Covers cost of 6.3% premium increase in FY25 & 10.3% in FY26	\$106.3m	Covers cost of 6.3% premium increase each FY	\$79.2m	Same as GA-passed	\$79.2m

### Other

Capital (FY24 spending not subtracted)	Provides GF & NGF cash & debt authority for \$2.3B in capital maint. & projects	\$916.6m	Provides GF & NGF cash & debt authority for \$2.8B in capital maint. & projects, incl. \$400m for wastewater projects	\$1,419.3m	Provides GF & NGF cash and debt auth. for \$2.5B in capital maint. & projects, incl. \$100m for wastewater projects	\$891.9m
RGGI	Not included		Directs VA to rejoin Regional Greenhouse Gas Initiative		Not included	
Cap WQIF Reserve	Allows exception to required deposit if balance is >\$100m		Does not include language to cap mandatory WQIF reserve deposits		Same as GA-passed	

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<b>Social Services</b>			
<b>Kinship care</b>	Provides add'l funds for relative maint. pymt prog., kinship & alt. living arrangement supports <b>\$16.0m</b>	Provides add'l funding <b>\$16.9m</b>	Same as GA-passed <b>\$16.9m</b>
<b>TANF</b>	Provides funds & adjustments to address projected TANF block grant shortfall <b>\$10.2m</b>	Same as gov introduced; provides <b>\$620k</b> NGF for Light House Community Center, <b>\$1.1m</b> NGF for Two-gen pilot & <b>\$900k</b> NGF for VA CASH Campaign <b>\$10.2m</b>	Same as GA-passed <b>\$10.2m</b>
<b>Income verification for benefits</b>	Increases funding to account for cost increases related to income verification contract renewal <b>\$11.9m</b>	Same as gov introduced <b>\$11.9m</b>	Funds income verification contract increase <b>\$25.2m</b>
<b>Fatherhood campaign</b>	Provides funding for progr. & public media campaign <b>\$4.0m</b>	Not included	Same as GA-passed
<b>DSS training</b>	Not included	Funds DSS training academy <b>\$3.1m</b>	Not included
<b>Language access</b>	Directs DSS to comply with Title VI fed law	Provides funds to improve language access <b>\$4.0m</b>	Provides some funds to improve language access <b>\$2.0m</b>
<b>CASA</b>	Not included	Provides funding for Prince William County program <b>\$2.0m</b>	Not included
<b>Child advocacy centers</b>	Increase not included	Increases funds for child advocacy centers <b>\$5.5m</b>	Provides some increase for child advocacy centers <b>\$2.0m</b>
<b>Housing</b>			
<b>Housing for people with SMI</b>	Increase not included	Increases funding for permanent supportive housing <b>\$6.0m</b>	Increase not included
<b>Affordable Housing</b>	Increase not included	Increases funding for Trust Fund <b>\$25.0m</b>	Same as GA-passed <b>\$25.0m</b>
<b>RGGI Funds</b>	Not included	Provides <b>\$10m</b> RGGI funds for manufactured home parks program and down payment assistance program	Provides <b>\$5m</b> RGGI funds to industrial site revitalization, partially offset by \$3m GF reduction
<b>Virginia Eviction Reduction</b>	Increase not included	Provides add'l funding for program <b>\$0.3m</b>	Increase not included
<b>State Rental Assist. Program</b>	Not included	Funds for people w/ intellect. & develop. disabilities <b>\$2.0m</b>	Funds for people w/ intellect. & develop. disabilities <b>\$1.0m</b>
<b>Continuum of care</b>	Not included	Provides funds for agencies serving people experiencing homelessness <b>\$1.4m</b>	Same as GA-passed <b>\$1.4m</b>

# Key Budget Policy Choices

Comparing introduced, legislature-passed, and governor's amended budgets



	Governor Introduced	General Assembly Passed	Governor Amendments
<b>Economic Development</b>			
<b>Business Ready Sites</b>	Deposit to BRS Program fund <b>\$200.0m</b>	Provides deposit <b>\$40.0m</b>	Provides deposit <b>\$90.0m</b>
	Deposit to BRS Acquisition fund <b>\$25.0m</b>	Deposit not included	Same as GA-passed
<b>Major HQ Workforce Fund</b>	Deposit both FYs <b>\$85.0m</b>	Deposit in FY25 <b>\$42.5m</b>	Same as GA-passed <b>\$42.5m</b>
<b>US Navy development</b>	Not included	Authorizes \$40m treasury loan	Same as GA-passed
<b>Workforce recruiting</b>	Deposit to VEDP for recruit/retain marketing program <b>\$15.0m</b>	Deposit not included	Same as GA-passed
<b>Mt Rogers Planning District</b>	Deposit of funds for development of an inland port <b>\$10.0m</b>	Deposit of funds <b>\$2.5m</b>	Same as GA-passed <b>\$2.5m</b>
<b>Gov's Motion Picture Opp. Fund</b>	Deposit of funds for gov. use to attract film production <b>\$10.0m</b>	Deposit of funds for gov. use to attract film production <b>\$8.0m</b>	Deposit of funds for gov. use to attract film production <b>\$9.0m</b>
<b>Va Clean Energy Innovation Bank</b>	Not included	Deposits funds <b>\$10.0m</b>	Not included
<b>Va Power Innov. Fund</b>	Deposit of funds <b>\$6.0m</b>	Deposit not included	Same as GA-passed
<b>Va Telecomm Initiative (VATI)</b>	Deposit of funds for broadband <b>\$20.0m</b>	Deposit of funds, sets some aside for Make Ready Work related to FY22 projects <b>\$50.0m</b>	Same as GA-passed <b>\$50.0m</b>
<b>Sports teams</b>	Deposit to Finance Sec. for planning & evaluation (see also, caboose & transpo. sections) <b>\$0.5m</b>	Deposit not included	Same as GA-passed
<b>Va Innovative Partnership Authority</b>	Deposit to Virginia Biotech, Life Sciences, & Pharmaceutical Manufact. Network <b>\$100.0m</b>	Deposit to Network <b>\$90.1m</b>	Same as GA-passed <b>\$90.1m</b>
<b>2024 Solheim Cup</b>	Not included	Supports LPGA Cup in Gainesville <b>\$5.0m</b>	Same as GA-passed <b>\$5.0m</b>
<b>American Revolution 250 Commission</b>	Operational support for Commission activities <b>\$20.0m</b>	Establishes commission as legislative agency <b>\$20.0m</b>	Same as GA-passed <b>\$20.0m</b>

Note: Deposits are not compared to FY24 spending; does not include most proposals under \$5 million, and does not include items that are identical across all versions